



## COMMONWEALTH of VIRGINIA

### *Commonwealth Transportation Board*

Sean T. Connaughton  
Chairman

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

## AGENDA MEETING OF THE COMMONWEALTH TRANSPORTATION BOARD

VDOT Central Auditorium  
1221 East Broad Street  
Richmond, Virginia 23219

January 18, 2012

10:00 a.m. or upon adjournment of the January 18, 2012 Workshop Meeting.

### **Public Comments:**

### **Approval of Minutes December 7, 2011**

### **OFFICE OF THE SECRETARY OF TRANSPORTATION:**

***Presenting: David Tyeryar***  
***Deputy Secretary of Transportation***

1. Action on Dominion Boulevard Virginia Transportation Infrastructure Bank Application.

### **LOCAL ASSISTANCE DIVISION:**

***Presenting: Jennifer DeBruhl***  
***Division Administrator***

2. Action on Recreational Access:

**Salem District**  
Town of Christiansburg  
Project No.: RAPO-154-196, M501

3. Action on Economic Development Access:

Bristol District  
Wythe County  
Project No.: 9999-098-750, C501

4. Action on Revenue Sharing De-allocation of Statewide Project Funds.

5. Action on Revenue Sharing Reallocation:

Hampton Roads District  
County of Isle of Wight  
Project Nos.: 0681-046-P98  
0682-046-598

**LOCATION AND DESIGN:**

***Presenting: Theron Knouse***  
***Assistant State Location***  
***and Design Engineer***

6. Action on Location Approval for the New Market Heights Section of the Virginia Capital Trail.

**RIGHT OF WAY DIVISION:**

***Presenting: Richard Bennett***  
***State Right of Way Director***

7. Action on Limited Access Control Changes Specifically:

A. Salem District  
Montgomery County  
Interstate 81

B. Bristol District  
Wythe County  
Interstate 77

**PROGRAMMING DIVISION:**

***Presenting: Diane Mitchell***  
***Division Administrator***

8. Action on Addition of Various Projects to the Six-Year Improvement Program for Fiscal Years 2012-2017.

9. Action on FY12-17 Six-Year Improvement Program Transfers for November 11, 2011 through December 27, 2011.

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION :**

***Presenting: Kevin Page***  
***Chief of Rail Transportation***

10. Action on Richmond/Hampton Roads Intercity Passenger Rail Project.

11. Action on Rail Industrial Access Specifically:

Hampton Roads District  
City of Chesapeake  
Perdue AgriBusiness Inc.

**SCHEDULING AND CONTRACT:**

***Presenting: Mark Cacamis, P.E.***  
***State Construction Engineer***

12. Action on Bids.

**NEW BUSINESS:**

**ADJOURNMENT:**

###

**OFFICE OF THE SECRETARY OF TRANSPORTATION:**

***Presenting: David Tyeryar***  
***Deputy Secretary of Transportation***

1. Action on Dominion Boulevard Virginia Transportation Infrastructure Bank Application.

**This resolution is currently unavailable**



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***Agenda item # 2***

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 18, 2012**

#### **MOTION**

**Made By:        Seconded By:  
Action:**

**Title: Recreational Access to Christiansburg Recreational Center  
Project RAP0-154-196, M501, Town of Christiansburg**

**WHEREAS**, Section 33.1-223 of the *Code of Virginia* sets forth that the General Assembly of Virginia has found and declared that it is "... in the public interest that access roads and bikeways for public recreational areas and historical sites be provided..." and sets aside highway funds for such purpose, "... when the Director of the Department of Conservation and Recreation has designated a public recreational area as such ... and recommends to the Commonwealth Transportation Board that an access road or bikeway be provided or maintained to that area"; and,

**WHEREAS**, the Director of the Department of Conservation and Recreation (DCR) and the Commonwealth Transportation Board (CTB) have adopted a joint policy to govern the use of the Recreational Access Fund pursuant to Section 33.1-223 of the *Code of Virginia*; and,

**WHEREAS**, the Christiansburg Town Council has, by appropriate resolution, requested Recreational Access funds to provide adequate public bicycle and pedestrian access to serve the Christiansburg Recreation Center located at the intersection of North Franklin Street (U.S. Route 460 Business) and Cambria Street Northwest, within the Town of Christiansburg, and said access bikeway/trail is estimated to cost \$62,000; and,

**WHEREAS**, this request has been considered by the Director of DCR and has been found to comply with the provisions of Section 33.1-223 of the *Code of Virginia*; and,

**WHEREAS**, the Director of DCR recommends the construction of the aforementioned access facility.

**NOW, THEREFORE, BE IT RESOLVED**, that from the Recreational Access Fund \$61,000 (\$60,000 unmatched and \$1,000 matched) be allocated to construct a multi-use trail to provide adequate access to the Christiansburg Recreational Center, located at the intersection of North Franklin Street (U.S. Route 460 Business) and Cambria Street Northwest, within the Town of Christiansburg, Project RAP0-154-196, M501, contingent upon:

1. All right of way, environmental assessments and remediation, and utility adjustments being provided at no cost to the Commonwealth; and
2. Execution of an appropriate contractual agreement between the Town of Christiansburg (LOCALITY) and VDOT to provide for the:
  - a. design, administration, construction and maintenance of this project; and
  - b. provision of the required \$1,000 matching funds by the LOCALITY for construction of the multi-use trail access facility; and
  - c. payment of all ineligible project costs, and of any eligible project costs in excess of the \$61,000 allocation for the access project from sources other than those administered by VDOT.

####

## CTB Decision Brief

### Recreational Access – Town of Christiansburg Christiansburg Recreation Center Access Trail, Phase 1

**Issue:** Pursuant to Section 33.1-223 of the *Code of Virginia*, the Christiansburg Town Council has requested funds from the Recreational Access Program to provide adequate pedestrian and bicycle access to the Christiansburg Recreation Center.

**Facts:** Section 33.1-223 of the *Code of Virginia* provides that the Commonwealth Transportation Board (CTB) shall expend from funds set aside for the construction of access roads and bikeways to public recreational areas and historical sites. Further, this section of the *Code of Virginia* grants the CTB the authority to construct access roads and bikeways to public recreational areas and historical sites when the governing body of the county in which the access road is to be provided passes a resolution requesting the road and bikeway and, when the Director of the Department of Conservation and Recreation (DCR) has designated a public recreational area as such and recommends to the CTB that an access facility be provided to that area.

The project's purpose is to provide bicycle and pedestrian access to the Christiansburg Recreation Center, located at the intersection of North Franklin Street (U.S. Route 460 Business) and Cambria Street Northwest. The Christiansburg Recreation Center is a 62,000 square-foot multi-purpose facility that provides a wide range of recreational and leisure opportunities for the community. It has a weight room, cardio room, two racquetball courts, senior area, and walk / run track surrounding four full-court basketball courts. Community rooms are also available for rent. Currently, the only non-motorized choice for citizens to access the facility is by using the street network. By providing the citizens with a multi-use trail, walking or bicycling will be an alternative to access the recreation center. This first phase of the project will provide direct pedestrian/bicycle access to 65 homes within close proximity to the recreation center. Future phases of the project may connect the recreation center to nearly 1,000 homes in the area and to the established Huckleberry Trail. The Town of Christiansburg will administer design and construction of the multi-use trail.

The Director of DCR has designated the Christiansburg Recreation Center as a public recreational facility and has recommended utilization of Recreational Access Program funds to provide adequate bicycle and pedestrian access to the center.

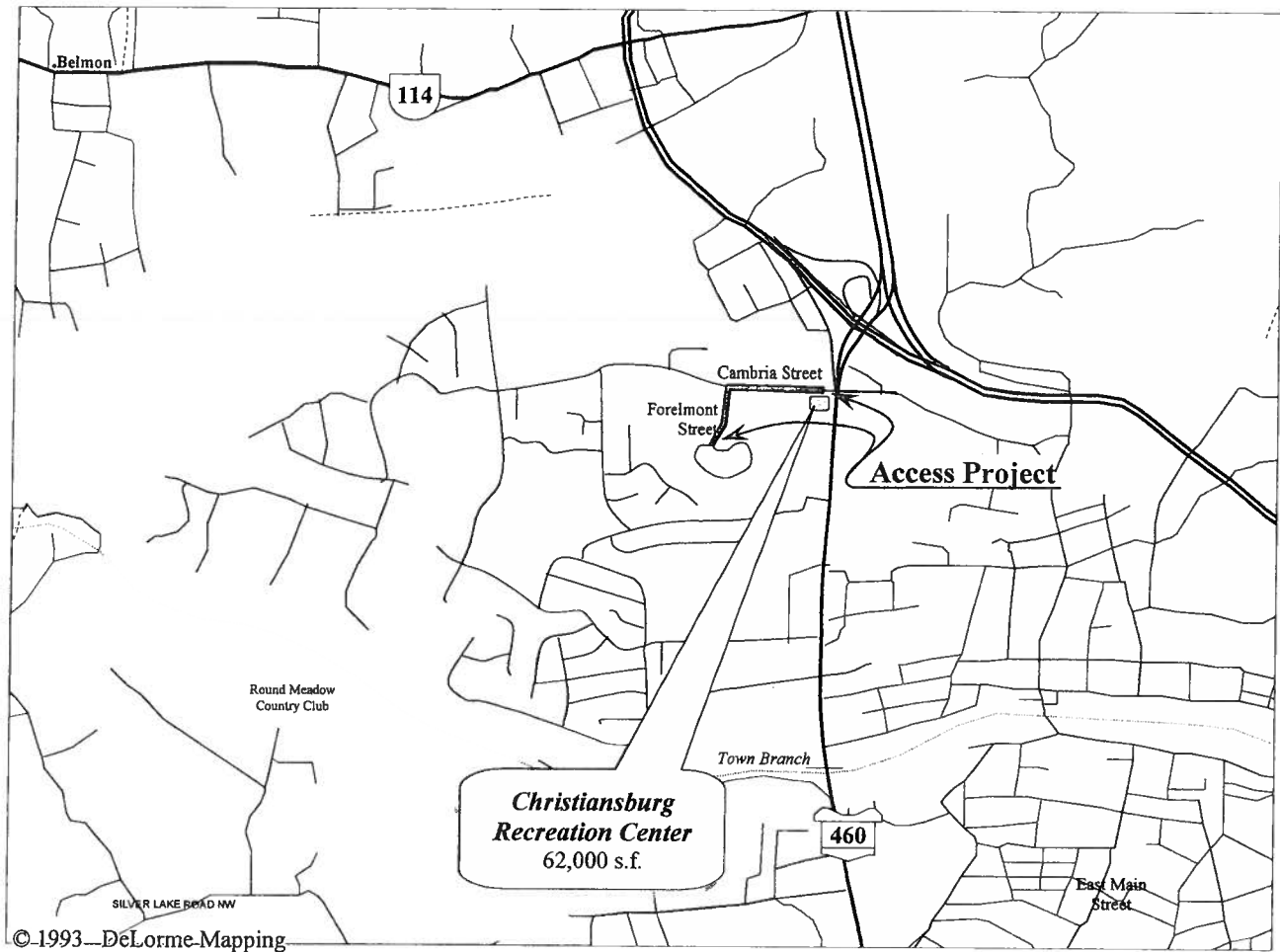
**Recommendations:** The access project recommended by staff as adequate to serve Christiansburg Recreation Center is the construction of an asphalt multi-use trail on Cambria Street, ten feet in width and approximately 1,000 feet in length, and the striping of existing Forelmont Street for a pedestrian and bike trail. Salem District staff concurs with the project's estimated cost of approximately \$62,000. The Local Assistance Division recommends that Recreational Access Program funding in the amount of \$61,000 (\$60,000 unmatched and \$1,000 matched) be approved for construction of the multi-use trail subject to certain contingencies.

**Action Required by the CTB:** Prior to expending funds set aside by the CTB for access roads to public recreational areas and historical sites, the *Code of Virginia* specifies that the CTB shall declare by resolution that the access road project be provided. A resolution is provided for formal vote.

**Result, if Approved:** VDOT and the Town of Christiansburg will proceed with the recreational access project.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reaction:** None.



# PROPOSED RECREATIONAL ACCESS PROJECT Christiansburg Recreation Center Project RAPO-154-196, M501 Town of Christiansburg

## Recreational Area / Facility

An existing 62,000 square-foot recreation center including a weight room, cardio room, two racquetball courts, a walk/run track surrounding four full-court basketball courts. Other leisure programs are available for the benefit of the community.

## Access Bikeway Facility

Access Project Length: 0.52 mile  
New Bikeway/Multi-Use Trail Width:  
10' (existing Forelmont Street to be striped)  
Estimated Cost: \$62,000  
Proposed Allocation: \$61,000  
(\$60,000 unmatched, \$1,000 matched)



# TOWN OF CHRISTIANSBURG

*Established November 10, 1792*

*Incorporated January 7, 1833*



## RESOLUTION

Local Government Resolution Request for  
funding for a

**Existing Roadway Improvement**  
CHRISTIANSBURG TOWN COUNCIL  
November 15, 2011

At a regularly scheduled meeting of the Christiansburg Town Council held on November 15, 2011, on a motion by Councilman Barber, seconded by Councilman Stipes, the following resolution was adopted by a vote of four to zero with two councilmen absent:

- WHEREAS**, the Christiansburg Recreation Center is owned by the Town of Christiansburg and a Multiuse Trail along Cambria Street will allow increased access to the facility by the residents of Christiansburg and adjoining localities; and
- WHEREAS**, the existing public road network does not provide for adequate access to this facility and it is deemed necessary that improvements be made; and
- WHEREAS**, the procedure governing the allocation of recreational access funds as set forth in Section 33.1-223 of the *Code of Virginia* requires joint action by the Director of the Department of Conservation and Recreation and the Commonwealth Transportation Board; and
- WHEREAS**, the Council has duly adopted a zoning ordinance pursuant to Article 7 (Section 15.2-2280 et seq Chapter 22, Title 15.2 of the *Code of Virginia*; and
- WHEREAS**, it appears to this Council that all requirements of the law have been met to permit the Director of the Department of Conservation and Recreation to designate the Christiansburg Recreation Center as a public recreational facility and further permit the Commonwealth Transportation Board to allocate funds for access to this public recreation facility in accordance with Section 33.1-223 of the *Code of Virginia*; and December 2009 Recreational Access Program Guide Appendix C - 1
- WHEREAS**, the Town of Christiansburg acknowledges that no land disturbance activities may occur within the limits of the proposed access project without the permission of the Department of Transportation as a condition of the use of the Recreational Access Fund.
- WHEREAS**, the Town of Christiansburg hereby guarantees that the necessary environmental analysis mitigation, and fee simple right of way for this improvement, and utility relocations or adjustments, if necessary, will be provided at no cost to the Virginia Department of Transportation; and
- WHEREAS**, the Town of Christiansburg will maintain the proposed improvements; and
- NOW, THEREFORE BE IT RESOLVED**, that the Town Council of Christiansburg hereby requests the Director of the Department of Conservation and Recreation to designate the Christiansburg Recreation Center as a public recreational facility and to recommend to the Commonwealth Transportation Board that recreational access funds be allocated for the access to the facility; and
- BE IT FURTHER RESOLVED**, that the Commonwealth Transportation Board is hereby requested to allocate the necessary recreational access funds to provide a suitable bikeway access as hereinbefore described.

**BE IT FURTHER RESOLVED**, that the Town Manager and/or his designee(s) be authorized to act on behalf of the Town Council to execute any and all documents necessary to secure the funding sought through the Recreational Access Program up to, but not exceeding, \$90,000.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Town Clerk



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**Agenda item # 3**

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 18, 2012**

#### **MOTION**

**Made By:      Seconded By:  
Action:**

**Title:      Economic Development Access to  
Progress Park  
Project 9999-098-750, C501, Wythe County**

**WHEREAS**, Section 33.1-221 of the *Code of Virginia* provides a fund to "...be expended by the Board for constructing, reconstructing, maintaining or improving access roads within counties, cities, and towns to economic development sites on which manufacturing, processing, research and development facilities, distribution centers, regional service centers, corporate headquarters, or other establishments that also meet basic employer criteria as determined by the Virginia Economic Development Partnership in consultation with the Virginia Department of Business Assistance will be built under firm contract or are already constructed ..." or, "in the event there is no such establishment ..., a county, city, or town may guarantee to the Board by bond or other acceptable device that such will occur and, should no establishment or airport acceptable to the Board be constructed or under firm contract within the time limits of the bond, such bond shall be forfeited"; and,

**WHEREAS**, the Wythe County Board of Supervisors has, by appropriate resolution, requested Economic Development Access Program funds to serve eligible property in Progress Park, situated east of Wytheville, off Route 610, Peppers Ferry Road, and said access is estimated to cost \$1.56 million; and,

**WHEREAS**, it appears that this request falls within the intent of Section 33.1-221 of the *Code of Virginia* and complies with the provisions of the Commonwealth Transportation Board's (CTB) policy on Economic Development Access.

**NOW, THEREFORE, BE IT RESOLVED**, that \$650,000 (\$500,000 unmatched, \$150,000 matched) of the Economic Development, Airport and Rail Access Fund be allocated to provide adequate access to eligible property located in Progress Park in Wythe County, Project 9999-098-750, C501, contingent upon:

1. All right of way, environmental assessments and remediation, and utility adjustments being provided at no cost to the Commonwealth; and
2. Execution of an appropriate contractual agreement between the County of Wythe (LOCALITY) and the Virginia Department of Transportation (VDOT), to provide for the:
  - a. design, administration, construction and maintenance of this project; and
  - b. payment of all ineligible costs, and of any eligible costs in excess of this allocation, from sources other than those administered by VDOT; and
  - c. provision of an appropriate bond or other acceptable surety device by the LOCALITY to VDOT, not to expire before April 18, 2017, without written permission of VDOT. Such surety device shall provide for reimbursement to VDOT of any expenses incurred by the Economic Development, Airport and Rail Access Fund for this project's construction not justified by the eligible capital outlay of establishments served by the project. If, by January 18, 2017, at least \$3,250,000 of eligible capital outlay on parcels served exclusively by this project has not been expended or committed by firm contract by a qualified establishment or establishments, then an amount equal to 20% of the eligible capital outlay of up to \$3,250,000 will be credited toward the project's Economic Development Access Program allocation utilized in the project's construction and the balance of the utilized allocation not justified by eligible capital outlay will be returned to VDOT and the Economic Development, Airport and Rail Access Fund. This surety may be released or reduced accordingly at an earlier date upon provision of documentation of eligible capital outlay by a qualified establishment, or establishments; and
  - d. Provision of the required matching funds, up to \$150,000, by the LOCALITY for appropriately documented eligible project costs; and
3. Determination by VDOT of eligible capital outlay in accordance with current policy and procedures for administering the Economic Development Access Program.

####

## CTB Decision Brief

### Economic Development Access – Wythe County Progress Park

**Issue:** Pursuant to Section 33.1-221 of the *Code of Virginia* and the Economic Development Access Policy of the Commonwealth Transportation Board (CTB), the Wythe County Board of Supervisors has requested funds from the Economic Development Access Program to assist in constructing road access to eligible property within Progress Park in Wythe County.

**Facts:** Section 33.1-221 of the *Code of Virginia* provides for the CTB to expend funds set aside for constructing access roads to economic development sites on which certain establishments as prescribed or other establishments that meet the basic employer criteria as determined by the Virginia Economic Development Partnership in consultation with the Virginia Department of Business Assistance will be built under firm contract or are already constructed. In the event there is no such establishment already constructed or for which construction of such establishment is not under firm contract, a locality may guarantee to the CTB by bond or other acceptable device that such will occur.

Wythe County continues to develop the 1,210-acre Progress Park, situated east of Wytheville, off Route 610, Peppers Ferry Road. The next phase of development includes Lot 24 and other eligible parcels, none of which currently have public access. Funding from the Economic Development Access Program is being requested by Wythe County under the “bonded” concept to assist in construction of an access road to the eligible property. The county intends to administer design and construction of the proposed access road project.

**Recommendations:** The access project recommended by staff is an extension of Route 792 from the intersection with Gator Lane (Route 803) south approximately 0.38-miles to a cul-de-sac at the entrance to Lot 24 in the Wythe County Progress Park. The roadway will consist of two 12-foot wide travel lanes with shoulders in a minimum 60-foot right-of-way. The estimated project cost is approximately \$1.56 million and exceeds the maximum EDA allocation. Wythe County will be responsible for financial arrangements to fully fund the estimated project costs exceeding this EDA allocation from sources other than those administered by VDOT. The Local Assistance Division recommends that the maximum allocation of \$650,000 (\$500,000 unmatched and \$150,000 matched) from the Economic Development, Airport and Rail Access Fund be approved for construction of this project subject to certain contingencies.

**Action Required by the CTB:** The *Code of Virginia* and the CTB’s Economic Development Access Fund Policy specifies that the CTB shall approve of the allocation of funds for the construction of the access road project. A resolution is provided for formal vote.

**Result, if Approved:** VDOT and the County will proceed with the Economic Development Access road project.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None



2011-10

**RESOLUTION**  
**INDUSTRIAL PARK ROAD**  
Economic Development Access Program

At a regularly scheduled meeting of the Wythe County Board of Supervisors held on October 25, 2011, on a motion by Supervisor Danny McDaniel, seconded by Supervisor Martha Umberger, the following resolution was adopted by a vote of 7 Yes to 0 No:

**WHEREAS**, the Wythe County Board of Supervisors has acquired property located in the County of Wythe for the purpose of industrial development; and

**WHEREAS**, this property is expected to be the site of new private capital investment in land, building, and manufacturing equipment which will provide substantial employment; and

**FOR A NEW ROAD**

**WHEREAS**, the subject property has no access to a public street or highway and will require the construction of a new roadway to connect with E. Lee Trinkle Drive (Route 792); and

**WHEREAS**, the County of Wythe hereby guarantees that the necessary right-of-way for this new roadway and utility relocations or adjustments, if necessary, will be provided at no cost to the Virginia Department of Transportation;

**WHEREAS**, the County of Wythe acknowledges that no land disturbance activities may occur within the limits of the proposed access project prior to appropriate notification by the Department of Transportation;

**NOW, THEREFORE, BE IT RESOLVED THAT:** The Wythe County Board of Supervisors hereby requests that the Commonwealth Transportation Board provide Economic Development Access Program funding to provide an adequate road to this property; and

**BE IT FURTHER RESOLVED THAT:** The Wythe County Board of Supervisors hereby agrees to provide a surety, acceptable to and payable to the Virginia Department of Transportation, in the full amount of the \$650,000; this surety shall be exercised by the Department of Transportation in the event that sufficient qualifying capital investment does not occur on the designated parcel the time allowed in the program design for Economic Development Access Program funds as allowed by the of the Commonwealth Transportation Boards allocation of funds pursuant to this request.

2011-10

**FOR A NEW ROAD ONLY**

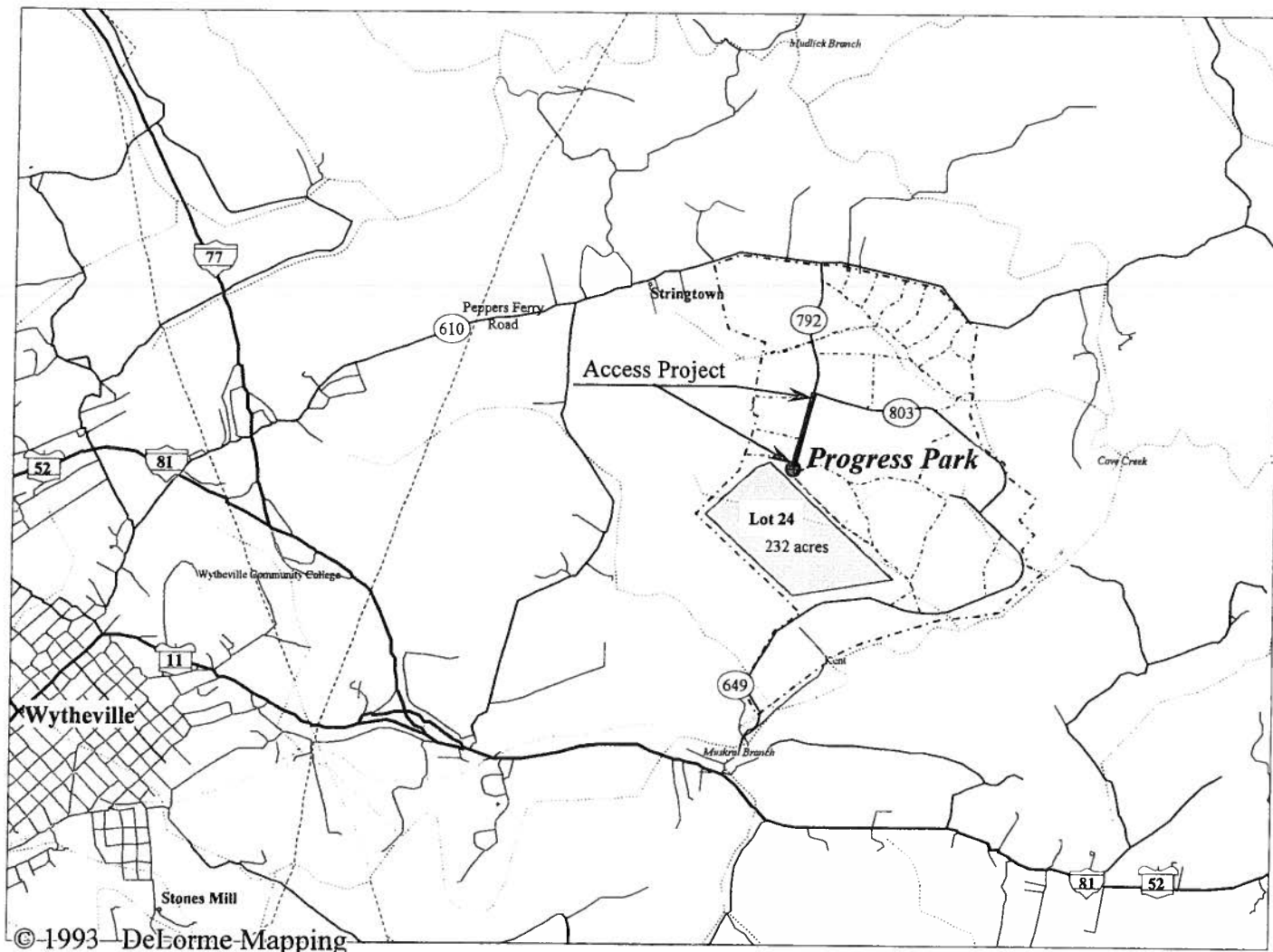
**BE IT FURTHER RESOLVED THAT:** The Wythe County Board of Supervisors hereby agrees that the new roadway so constructed will be added to and become a part of the road system of the County of Wythe Secondary System of Highways.

(SEAL)

A COPY TESTE:

Wythe B. Shantz  
Chairman





## PROPOSED ECONOMIC DEVELOPMENT ACCESS PROJECT

### Progress Park

Project 9999-098-750, C501

Wythe County

#### Economic Development Facility/Site

Continued development of the 1,210-acre Progress Park to include 232-acre Lot 24

#### Access Road Facility

Total Project Length: 0.38 mile

Pavement Width: 24 feet

R/W Width: 60 feet (minimum)

Estimated Cost: \$1,560,000

Proposed Allocation: \$650,000

(\$500,000 unmatched, \$150,000 matched)





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***Agenda item #4***

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 18, 2012**

#### **MOTION**

**Made By:            Seconded By:  
Action:**

#### **Title: Revenue Sharing De-allocation of Project Funds (Statewide)**

**WHEREAS**, Section 33.1-23.05 of the *Code of Virginia* (1950), as amended (“*Code*”), prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, or reconstruction of the highway systems within such locality; and,

**WHEREAS**, pursuant to Section 33.1-23.05 of the *Code*, “[a]ny project having funds allocated under this program shall be initiated in such a fashion where at least a portion of such funds have been expended within two subsequent fiscal years of allocation. Any revenue-sharing funds for projects not initiated after two subsequent fiscal years of allocation may be reallocated at the discretion of the Commonwealth Transportation Board”; and,

**WHEREAS**, Section 33.1-23.05 of the *Code* stipulates that the funds allocated by the CTB under this section “shall be distributed and administered in accordance with the revenue-sharing program guidelines established by the Board”; and,

**WHEREAS**, the CTB adopted its Policy and the Revenue Sharing Program Guidelines at its April 20, 2011 meeting, and the process for de-allocation of revenue-sharing program funds for projects not initiated after two subsequent fiscal years of the allocation is described within these guidelines; and,

**WHEREAS**, in accordance with the approved de-allocation process, projects that meet the criteria for de-allocation have been identified and affected localities have received written notification of the Department's intent to remove the Program funds and that those funds be made available for reallocation by the CTB; and,

**WHEREAS**, within three years and upon request by the locality, projects affected by this de-allocation action will be granted priority by the CTB, to the extent that the Policy and Revenue Sharing Program Guidelines allow, to receive Program funds in the year of the locality's request and application, if the Department can establish that the requested funding is necessary to complete the project; and,

**WHEREAS**, "Attachment A", which is made a part of this Resolution, lists all projects and respective Revenue Sharing Program funding to be de-allocated and the funding amount indicated to be returned to the statewide Revenue Sharing account for distribution.

**NOW, THEREFORE, BE IT RESOLVED**, that the Commonwealth Transportation Board hereby approves the de-allocation of funding from projects as set forth in the "Attachment A" listing.

####

## **CTB Decision Brief**

### **Revenue Sharing De-Allocation of Project Funds (Statewide)**

**Issue:** As stipulated in Section 33.1-23.05 of the *Code of Virginia* any projects having funds allocated under the revenue sharing program shall be initiated within two subsequent years of the allocation or those funds may be re-allocated at the discretion of the CTB.

**Facts:** The de-allocation process is described within the Revenue Sharing Program Guidelines, adopted by the CTB at their April 20, 2011 meeting. In accordance with the process, a review of all revenue sharing projects that had not had expenditures within the last 24 months was conducted. Those projects that met the criteria were identified and a list provided to each locality for input as to the status of the project to determine if the funds should be retained or de-allocated. Based on this input a final list has been compiled of the Department's intent to remove those funds and that they are made available for re-allocation (statewide) by the CTB.

**Recommendation:** VDOT recommends that the allocations shown on "Attachment A" be de-allocated and returned to the statewide Revenue Sharing account for distribution.

**Action Required by CTB:** The *Code of Virginia* and the CTB's Revenue Sharing Program Guidelines specify that the CTB shall approve the de-allocation of identified funds that meet the criteria set forth in the De-Allocation Process. A resolution is provided for a formal vote.

**Result, if Approved:** 209 projects identified on Attachment A totaling \$17,314,810.86 will have funds de-allocated and returned to the statewide Revenue Sharing account for re-distribution.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None

# Recommended Revenue Sharing Projects for De-Allocation

## "Attachment A"

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Bristol	Abingdon (Town)	0019-140-R01,PE101,	78768	Intersection Imp.	Locality	\$4,135.00	FY 2005-06
	Abingdon (Town) summary:	1 project				\$4,135.00	
	Buchanan (County)	0616-013-592,N502	55727	Widen & Pave	VDOT	\$20,149.13	FY 1994-95
	Buchanan (County) summary:	1 project				\$20,149.13	
	Lee (County)	0421-052-R12,PE101-	13655	Flair Structure Widening	VDOT	\$3,867.50	FY 1993-94
	Lee (County) summary:	1 project				\$3,867.50	
	Smyth (County)	0107-189-R01,N501	57838	Install Smooth Rrxing	VDOT	\$63,518.00	FY 1999-00
		0796-086-225,N501	65314	Rural Addition	VDOT	\$1,000.00	FY 1999-00
		0797-086-260,N501	65315	Rural Addition	VDOT	\$9,002.00	FY 1999-00
		0992-086-259,N501	64906	Rural Addition	VDOT	\$2,758.68	FY 1999-00
		0011-189-R01,N501	50788	Sidewalks	Locality	\$25,000.00	FY 1998-99
	Smyth (County) summary:	5 projects				\$101,278.68	
	Washington (County)	1769-095-289,N501	60801	Rural Addition	VDOT	\$5,720.32	FY 2000-01
		1215-095-RS,FY01	64094	Rural Addition	Locality	\$5,105.00	FY 2000-01
		1744-095-298,N501	74057	Rural Addition	VDOT	\$4,977.50	FY 2003-04
		0915-095-912,N501	86003	Rural Addition	VDOT	\$3,314.50	FY 1999-00
	Washington (County) summary:	4 projects				\$19,117.32	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Culpeper	Wise (Town)	0023-329-R03,PE101,	78774	Roundabouts	Locality	\$283,070.00	FY 2005-06
		Wise (Town) summary: 1 project				\$283,070.00	
	Wythe (County)	0825-098-R26,C501	90222	Connector Road	Locality	\$400,000.00	FY 2007-08
		Wythe (County) summary: 1 project				\$400,000.00	
	Bristol District summary: 14 projects						\$831,617.63
	Albemarle (County)	0781-002-xxx,C501	17171	Intersection Imp.	VDOT	\$500,000.00	FY 2003-04
		0651-002-189,B645	2504	Bridge & App.	VDOT	\$49,516.00	FY 1999-00S
		0729-5302		Incidental Work	VDOT	\$30,750.00	FY 1991-92
		0250-002-R05,L801	13704	Landscaping	Locality	\$5,555.00	FY 1993-94
		R000-002-253,PE101	12981	Location Study	VDOT	\$239,951.00	FY 1997-98
	Albemarle (County) summary: 5 projects					\$825,772.00	
Culpeper	Culpeper (County)	0694-023-205,C501	15334	New Location	VDOT	\$127,000.00	FY 1994-95
		Culpeper (County) summary: 1 project				\$127,000.00	
	Fauquier (County)	0605-030-350,C501	79006	Intersection Imp.	Locality	\$109,017.00	FY 2005-06
		0880-030-306,N502	51785	Extend Road	Locality	\$41,752.00	FY 1998-99
		0605-030-354,C501	79990	Turn Lanes	Locality	\$8,218.00	FY 2005-06
	Fauquier (County) summary: 3 projects					\$158,987.00	
	Louisa (County)	Rural Additions	n/a	Rural Addition	VDOT	\$160,000.00	FY 2007-08

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Louisa (County) summary: <b>1</b> project							
Madison (County)							
		0702-056-R11,N501	87038	Upgrade Gravel Rd	Locality	\$51,722.00	FY 2007-08
Madison (County) summary: <b>1</b> project							
Orange (County)							
		0775-068-183,N501	15248	New construction	VDOT	\$26,282.50	FY 1995-96
		0780-068-180,N503	64720	New construction	VDOT	\$119,534.00	FY 1997-98
		1012-068-190,N501	16806	Minor widening	VDOT	\$205.50	FY 1995-96
		0003-068-RS,FY03	65390	Turn Lanes	VDOT	\$813.50	FY 2002-03
		0718-068-RS,FY03	65392	Turn Lanes	VDOT	\$50,445.00	FY 2002-03
Orange (County) summary: <b>5</b> projects							
Warrenton (Town)							
		U000-156-R06,PE101	78606	Sidewalks, C&G	Locality	\$1,236.00	FY 2005-06
Warrenton (Town) summary: <b>1</b> project							
Culpeper District summary: <b>17</b> projects							
Fredericksburg							
Caroline (County)							
		0001-016-R09, PE101	78815	Reconstruction	VDOT	\$693,679.00	FY 2005-06
		0207-016-R ,C50		PE only	VDOT	\$149,100.00	FY 2000-01
Caroline (County) summary: <b>2</b> projects							
King William (County)							
		9999-325-174,PE101	67671	Drainage Imp.	Locality	\$63,634.00	FY 1998-99
		9999-325-172,M501	54081	Drainage Imp.	VDOT	\$218,999.00	FY 1997-98
		9999-325-173,M501	52340	Drainage Imp.	VDOT	\$14,954.00	FY 1997-98
		9999-325-175,M501	68231	Drainage Imp.	VDOT	\$324,777.00	FY 1997-98

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
King William (County) summary:		4 projects				\$622,364.00	
Fredericksburg District summary:		6 projects				\$1,465,143.00	
<b>Hampton Roads</b>							
Chesapeake (City)							
		U000-131-R70,PE101	78518	Bridge Rehab	Locality	\$340,798.00	FY 2005-06
		U000-131-R71,PE101	78519	New Street Lights	Locality	\$196,046.00	FY 2005-06
Chesapeake (City) summary:		2 projects				\$536,844.00	
Hampton (City)							
		U000-114-R58,PE101	78526	Traffic Calming	Locality	\$13,713.00	FY 2005-06
		U000-114-R84	87252	Intersection Imp.	Locality	\$150,000.00	FY 2007-08
		U000-114-R56,PE101	78524	Signals	Locality	\$61,684.00	FY 2005-06
		U000-114-R85	87253	Extend Road	Locality	\$200,000.00	FY 2007-08
		U000-114-R82	87250	Realignment	Locality	\$400,000.00	FY 2007-08
		U000-114-R55,PE101	78523	Extend Road	Locality	\$256,535.00	FY 2005-06
Hampton (City) summary:		6 projects				\$1,081,932.00	
Isle of Wight (County)							
		0617-046-BI	57030	Rural Addition	VDOT	\$16,606.50	FY 1999-00
		1602-046-BI	57025	Rural Addition	VDOT	\$7,367.00	FY 1999-00
		1604-046-BI	57027	Rural Addition	VDOT	\$20,830.50	FY 1999-00
		Rural Additions	tba	Rural Addition	VDOT	\$500,000.00	FY 2007-08
		8016-5616	n/a	Rural Addition	VDOT	\$125,000.00	FY 1998-99
		0730-046-250,N501	16063	Rural Addition	VDOT	\$1,693.50	FY 1996-97
		0681-046-P98	1975		VDOT	\$106,987.00	FY 1996-97
		Rural Addition	n/a	Rural Addition	VDOT	\$75,000.00	FY 2001-02
		Rural Additions	n/a	Rural Addition	VDOT	\$121,700.00	FY 2000-01
		1611-046-BI	57029	Rural Addition	VDOT	\$4,935.50	FY 1999-00

Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Isle of Wight (County) summary:	CSC 1204003*	n/a	Rural Addition	VDOT	\$125,000.00	FY 1999-00
	11 projects				\$1,105,120.00	
James City (County)						
	0005-047,R10,M501	17277	Pavement Overlay	Locality	\$21,248.00	FY 1996-97
	LS00-047-R01,L801	56835	Landscaping	Locality	\$8,694.50	FY 1999-00S
	0321-047-103,C501	60034	Widening	VDOT	\$303,797.00	FY 2003-04
	0199-047-965,L801	73769	Landscaping	VDOT	\$31,101.50	FY 2004-05
	0199-047-R12,N501	50091	Reconstruction	Locality	\$21,015.50	FY 1997-98
	0615-047-167,C501	18201	Reconstruction	VDOT	\$75,000.00	FY 1997-98
	5000-047-174,L801	61576	Landscaping	VDOT	\$35,816.00	FY 2001-02
	0615-047-126,C501	1771	Surface Treat	VDOT	\$125,060.00	FY 2001-02
	0658-047-163,C501	17971	Turn Lanes	VDOT	\$64,444.00	FY 1996-97
	0607-047-160,N501	16297	Turn Lanes	Locality	\$46,558.43	FY 1995-96
	0321-047-R72,L801	87788	Landscaping	Locality	\$18,000.00	FY 2007-08
	0031-047-R70,L801	87786		Locality	\$7,500.00	FY 2007-08
	0612-047-R68,L801	87785	Landscaping	Locality	\$4,083.00	FY 2007-08
	0614-047-172,N501	57364	Bikeway	VDOT	\$30,000.00	FY 1994-95
James City (County) summary:	14 projects				\$792,317.93	

Poquoson (City)

U000-147-R11,PE101	78531	Drainage Imp.	Locality	\$81,755.00	FY 2005-06
U000-147-R12,PE101	78532	Drainage Imp.	Locality	\$18,344.00	FY 2005-06
U000-147-R10,PE101	78530	Drainage Imp.	Locality	\$4,470.00	FY 2005-06
U000-147-R04,PE101	78533	Sidewalk Repair	Locality	\$22,720.00	FY 2005-06
U000-147-R09,PE101	78529	Drainage Imp.	Locality	\$8,194.00	FY 2005-06
U000-147-R08,PE101	78528	Drainage Imp.	Locality	\$33,521.00	FY 2005-06
U000-147-R07,PE101	78537	Drainage Imp.	Locality	\$32,777.00	FY 2005-06



District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
		U000-147-R06,PE101	78536	Drainage Imp.	Locality	\$114,531.00	FY 2005-06
		U000-147-R05,PE101	78535	Drainage Imp.	Locality	\$60,711.00	FY 2005-06
	Poquoson (City) summary: 9 projects						\$377,023.00
York (County)							
		0238-099-103,PE101	14708	Drainage Imp.	VDOT	\$7,500.00	FY 1996-97
		0199-099-R05,N501	17167	Landscaping	VDOT	\$2,620.50	FY 1996-97
		0017-099-R28,L801	57139	Landscaping	Locality	\$89,859.00	FY 2000-01
		9999-099-199,P401	55881	Plant Mix	VDOT	\$50,000.00	FY 1999-00
		0134-099-R09,N501	54353	Turn Lanes	Locality	\$77,761.00	FY 1997-98
		0630-099-184,M501	16424	Intersection Imp.	VDOT	\$225,000.00	FY 1994-95
		0171-099-R07,N501	58456	Drainage Imp.	Locality	\$429.00	FY 1999-00
		9999-099-RS,FY03	76487	Safety Signals	VDOT	\$20,000.00	FY 2002-03
		9999-099-198,N501	55233	Signals	Both	\$97.00	FY 1999-00
		0017-099-BI,FY02	60778	Plant Mix	VDOT	\$50,000.00	FY 2001-02
		0640-099-201,C501	56832	Widening	VDOT	\$53,220.50	FY 1999-00
		1002-099-185,N501	16646	Sidewalks	Locality	\$176,798.72	FY 1995-96
		0641-099-209,P401	68302	Plant Mix	VDOT	\$114,000.00	FY 2003-04
		1002-099-5300		Paving	Locality	\$76,548.18	FY 1998-99
		0060-099-RS,FY04	68301	Landscaping	Locality	\$65,000.00	FY 2003-04
		0143-099-RS, FY04	68300	Landscaping	Locality	\$65,000.00	FY 2003-04
		1001-099-186,N501	16645	Sidewalks	Locality	\$3,452.00	FY 1995-96
		0134-099-R07,N501	16939	Turn Lanes	VDOT	\$10,168.50	FY 1995-96
	York (County) summary: 18 projects						\$1,087,454.40
Hampton Roads District summary 60 projects							
Hampton Roads District summary						\$4,980,691.33	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Lynchburg	Amherst (County)	0613-5001		Budget Item	VDOT	\$59,800	FY 1990-91
		Amherst (County) summary: 1 project				\$59,800.00	
	Appomattox (County)	Rural Additions	n/a	Rural Addition	VDOT	\$10,000.00	FY 2005-06
		9999-006-BI,FY02	64225	Emergency Signs	VDOT	\$22,371.10	FY 2001-02
		0609-006-R19,N501	68168	Intersection Imp.	VDOT	\$16,039.30	FY 2003-04
		0760-006-R13,N501	84778	Surface Treat	VDOT	\$9,054.50	FY 2003-04
		0750-006-207,N504	64276	Rural Addition	VDOT	\$50,000.46	FY 2001-02
	Appomattox (County) summary: 5 projects					\$107,465.36	
	Campbell (County)	Rural Additions	n/a	Rural Addition	VDOT	\$8,938.11	FY 2005-06
		0747-015-294,M502	72614	New Construction	Locality	\$38,145.00	FY 2005-06
		0747-015-294,M501	71864	New Construction	Locality	\$1,334.00	FY 2001-02
		0850-015-734,N501	90236	Rural Addition	VDOT	\$2,554.25	FY 2007-08
		Rural Additions	89127	Rural Addition	VDOT	\$897.25	FY 2007-08
		Rural Additions	tba	Rural Addition	VDOT	\$5,735.25	FY 2007-08
		1049-015-R16,N501	80972	Surface Treat	VDOT	\$42.50	FY 2005-06
	Campbell (County) summary: 7 projects					\$57,646.36	
	Charlotte (County)	0812-019-230,C501	63491	New Construction	Locality	\$44,988.00	FY 2001-02
		Charlotte (County) summary: 1 project				\$44,988.00	
	Halifax (County)	0951-041-331,C502	63884	New Construction	Locality	\$110,784.00	FY 2002-03
		0651-230-377,N501	79004	Turning Radius	Locality	\$8,898.00	FY 2005-06

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
	Halifax (County) summary:	3 projects					
		0360-230-R02,PE101,	78986	Sidewalk	Locality	\$13,450.00	FY 2005-06
						<b>\$133,132.00</b>	
	Pittsylvania (County)						
		1299-071-436,C501	78615	New Construction	VDOT	\$10,641.14	FY 1999-00
		0603-071-P20,N501	71881	Surface Treat	VDOT	\$38,718.49	FY 1998-99
	Pittsylvania (County) summary:	2 projects				<b>\$49,359.63</b>	
	South Boston (Town)						
		U000-130-R11,PE101	78604	Drainage Imp.	Locality	\$99,212.00	FY 2005-06
		U000-130-R12,PE101	78605	Drainage Imp.	Locality	\$106,804.00	FY 2005-06
		U000-130-R13,PE101	81181	Extend Road	Locality	\$500.00	FY 2005-06
		U000-130-R08,PE101	78601	Drainage Imp.	Locality	\$1,594.00	FY 2005-06
		U000-130-R10,PE101	78603	Drainage Imp.	Locality	\$43,698.00	FY 2005-06
		U000-130-R06,PE101	78599	New Construction	Locality	\$14,474.00	FY 2005-06
		U000-130-R09,PE101	78602	Drainage Imp.	Locality	\$420,550.00	FY 2005-06
	South Boston (Town) summary:	7 projects				<b>\$686,832.00</b>	
	Lynchburg District summary:	26 projects				<b>\$1,139,223.35</b>	
NoVA							
	Fairfax (County)						
		0001-029-R30,P101	82857	Intersection Imp.	Locality	\$20,597.00	FY 2003-04
		0001-029-R29,M501	82595	Sidewalks	Locality	\$4,602.00	FY 2005-06
	Fairfax (County) summary:	2 projects				<b>\$25,199.00</b>	
	Loudoun (County)						
		0625-053-271,C501	13098	Drainage Imp.	VDOT	\$182,615.00	FY 1996-97S
		0620-053-228,M502	19114	Widening	Locality	\$19,348.69	FY 1994-95
	Loudoun (County) summary:	2 projects				<b>\$201,963.69</b>	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
NoVA District summary:		4	projects			\$227,162.69	
Richmond							
Amelia (County)							
		0702-004-191,N501	51019	Surface Treat	VDOT	\$6,886.72	FY 1998-99
		1006-004-201,N501	68240	Sidewalks	Locality	\$1,071.89	FY 1998-99
		Unpaved Road Projs		Surface Treat	VDOT	\$125,000.00	FY 1999-00
		Amelia (County) summary:	3	projects		\$132,958.61	
Brunswick (County)							
		0606-012-264,N501	79165	Spot Stabilization	VDOT	\$2,240.50	FY 2005-06
		Brunswick (County) summary:	1	project		\$2,240.50	
Chesterfield (County)							
		9999-020-312,P401	55850	Plant Mix	VDOT	\$96,439.50	FY 1997-98
		0754-020-276,N501	17252	Add Shoulders	VDOT	\$28,105.00	FY 1994-95S
		1513-020-267,C501	10139	Reconstruction	Locality	\$214,457.58	FY 1988-89S
		Chesterfield (County) summary:	3	projects		\$339,002.08	
Hanover (County)							
		0782-042-299,C501	50598	Extend Road	Locality	\$38,522.00	FY 1992-93
		0805-042-301,C501	51120	Widening	Locality	\$89,184.00	FY 1994-95S
		Hanover (County) summary:	2	projects		\$127,706.00	
New Kent (County)							
		0155-063-105,M501	15976	Widening	Locality	\$616,953.25	FY 1995-96
		Rural Additions	n/a	Rural Addition	VDOT	\$243,447.68	FY 2003-04
		0682-063-150,N501	56876	New Construction	VDOT	\$69,297.88	FY 1998-99
		Rural Additions	n/a	Rural Addition	VDOT	\$200,000.00	FY 2002-03
		New Kent (County) summary:	4	projects		\$1,129,698.81	

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Richmond District summary: 13 projects							
Salem							
Bedford (County)							
		0460-009-R27,N501	18769	Turn Lanes	VDOT	\$16,725.00	FY 1997-98
		0122-009-R08,P101,	59196	Turn Lanes	Locality	\$154,270.00	FY 2001-02
		0913-009-315,N501	80228	Rural Addition	VDOT	\$3,888.50	FY 2003-04
		0460-009-R28,N501	18770	Turn Lanes	VDOT	\$5,521.50	FY 1997-98
		Bedford (County) summary: 4 projects				\$180,405.00	
Bedford City (City)							
		U000-141-101,C501	76400	Extend Road	Locality	\$385,870.00	FY 2005-06
		Bedford City (City) summary: 1 project				\$385,870.00	
Botetourt (County)							
		9999-011-BI,FY02	60847	Plant Mix	VDOT	\$5,000.00	FY 2001-02
		Botetourt (County) summary: 1 project				\$5,000.00	
Floyd (County)							
		0615-031-BI	63859	Plant Mix	VDOT	\$14,362.00	FY 2001-02
		0653-031-BI,FY02	57807	Plant Mix	VDOT	\$94,715.00	FY 2001-02
		0750-5303	63397	Plant Mix	VDOT	\$32,548.00	FY 1998-99
		0681-031-BI,FY02	59201	Plant Mix	VDOT	\$62,109.00	FY 2001-02
		0719-031-BI	63858	Plant Mix	VDOT	\$2,717.52	FY 1998-99
		0610-031-RS, FY03	64303	Plant Mix	VDOT	\$24,573.50	FY 2002-03
		1001-219-256,N501	59121	Reconstruction	VDOT	\$2,557.50	FY 2000-01
		0622-031-BI	52901	Plant Mix	VDOT	\$95,783.50	FY 1999-00
		1001-219	n/a	Plant Mix	VDOT	\$190,500.00	FY 1999-00
		9999-031-BI	54949	Plant Mix	VDOT	\$51,951.50	FY 2000-01

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Floyd (County) summary:		10 projects				\$571,817.52	
Franklin (County)							
		1092-033-R24	91105	Rural Addition	VDOT	\$5,356.32	FY 2007-08
		Rural Additions	tba	Rural Addition	VDOT	\$115,559.68	FY 2007-08
		1165-033-354,N501	79997	Rural Addition	VDOT	\$2,555.00	FY 2005-06
		1166-033-355,N501	79998	Rural Addition	VDOT	\$355.00	FY 2005-06
		1168-033-357,N501	80000	Rural Addition	VDOT	\$1,895.55	FY 2005-06
Franklin (County) summary:		5 projects				\$125,721.55	
Galax (City)							
		0058-113-R11,PE101,	78668	Paving	Locality	\$1,153.00	FY 2005-06
Galax (City) summary:		1 project				\$1,153.00	
Giles (County)							
		9999-035-173,P404	73368	Paving	VDOT	\$15,000.00	FY 2001-02
Giles (County) summary:		1 project				\$15,000.00	
Martinsville (City)							
		0058-120-R03,PE101,	78683	Bridge Repairs	Locality	\$566.00	FY 2005-06
Martinsville (City) summary:		1 project				\$566.00	
Montgomery (County)							
		0011-060-R10,N501	50792	Realignment	VDOT	\$39,135.00	FY 1998-99
		0627-060-223,N501	79341	Reconstruction	VDOT	\$79,985.00	FY 2005-06
Montgomery (County) summary:		2 projects				\$119,120.00	
Pulaski (County)							
		0099-077-102,N501	79336	Landscaping	Locality	\$39,955.00	FY 2005-06
		0643-077-213,N501	79335	Turn Lanes	VDOT	\$6,852.00	FY 2005-06
		9999-077-RS,FY03	64996	Trash Pickup	Locality	\$22,993.00	FY 2002-03



District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Pulaski (County) summary: 4 projects							
1028-077-RS,FY03 ??? Budget Item VDOT \$70,000.00 FY 2002-03							
\$139,800.00							
Vinton (Town)							
		U000-149-R12,PE101	78627	Pavement Overlay	Locality	\$1,150.00	FY 2005-06
		U000-149-R11,PE101	78625	Bridge Repair	Locality	\$11,146.00	FY 2005-06
		U000-149-R10,PE101	78624	Bridge Repair	Locality	\$42,189.00	FY 2005-06
Vinton (Town) summary: 3 projects \$54,485.00							
Salem District summary: 33 projects \$1,598,938.07							
Staunton							
Augusta (County)							
		0727-007-402,N501	55506	Drainage Imp.	VDOT	\$99,076.36	FY 1999-00S
		0694-007-P53,N501	80274	Rural Rustic	VDOT	\$49,842.32	FY 2002-03
		0720-007-446,N501	72906	Drainage Imp.	VDOT	\$61,658.00	FY 2005-06
		0694-007-P54	80275	Rural Rustic	VDOT	\$41,946.49	FY 1996-97
		0772-007-P43,N501	65588	Rural Rustic	VDOT	\$60,094.00	FY 1999-00
		0648-007-447,PE106,	72907	Bridge & App.	VDOT	\$53,209.00	FY 2005-06
		1318-007-403,N501	57352	Surface Treat	VDOT	\$52,355.00	FY 2000-01
Augusta (County) summary: 7 projects \$418,181.17							
Bridgewater (Town)							
		U000-176-R05,P101,	78551	Paving	Locality	\$33,214.00	FY 2005-06
Bridgewater (Town) summary: 1 project \$33,214.00							
Clarke (County)							
		9999-168-RS,FY03	64515	Sidewalks	VDOT	\$17,225.61	FY 2002-03
Clarke (County) summary: 1 project \$17,225.61							

District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Frederick (County)							
		0997-034-253,N501	64573	Rural Addition	VDOT	\$52.50	FY 2002-03
		0788-034-R13	87616	Extend Road	VDOT	\$950,000.00	FY 2007-08
		0656-034-258,N501	72298	Signals	VDOT	\$361.50	FY 2003-04S
		0994-034-250,N501	64570	Rural Addition	VDOT	\$543.00	FY 2002-03
		0645-034-256,C501	67113	Relocate Road	Locality	\$169,832.00	FY 2002-03
		0992-034-248,N501	64567	Rural Addition	VDOT	\$14,331.00	FY 2002-03
		0996-034-252,N501	64572	Rural Addition	VDOT	\$1,338.00	FY 2002-03
		0719-034-232,C502	18508	New Construction	Locality	\$441,177.00	FY 1997-98
		0991-034-247,N501	64566	Rural Addition	VDOT	\$11,900.00	FY 2002-03
		0993-034-249,N501	64569	Rural Addition	VDOT	\$2,302.50	FY 2002-03
		0995-034-251,N501	64571	Rural Addition	VDOT	\$9.00	FY 2002-03
		0050-034-xxx,Cxxx		Realignment	VDOT	\$100,000.00	FY 2002-03
		Frederick (County) summary:		12 projects		\$1,691,846.50	
Front Royal (Town)							
		0340-112-R03,P101,	78445	Sidewalks	Locality	\$6,449.00	FY 2005-06
		Front Royal (Town) summary:		1 project		\$6,449.00	
Highland (County)							
		0636-045-145,N501	73370	Sidewalks	VDOT	\$8,552.00	FY 2004-05
		9965-045-140,N501	60525	Reconstruction	VDOT	\$23,847.00	FY 2001-02
		0250-045-R11,N501	14984	Curb & Gutter	VDOT	\$2,183.00	FY 1994-95
		Highland (County) summary:		3 projects		\$34,582.00	
Page (County)							
		9999-299-217,N501	68314	Sidewalks	VDOT	\$4,296.74	FY 2000-01
		Page (County) summary:		1 project		\$4,296.74	



District	Locality	Project #	UPC #	Scope Of Work	Project Administered By	State Match Amount to be De-allocated	Fiscal Year (most recent)
Rockbridge (County)							
		0631-081-225,C501	8765	Reconstruction	VDOT	\$8,079.00	FY 1996-97
	Rockbridge (County) summary:		1	project		\$8,079.00	
Shenandoah (County)							
		0011-330-R01,M501	54380	Drainage Imp.	Locality	\$485,000.00	FY 1999-00
		0011-265-R03,PE101,	79060	Sidewalks	VDOT	\$215.00	FY 2005-06
		0011-265-101,N501	67561	Sidewalks	VDOT	\$7,857.50	FY 1999-00
		1001-269-280,N501	67546	Sidewalks	VDOT	\$2,797.50	FY 2001-02
		1001-269-RS, FY03	64456	Sidewalks	VDOT	\$294.27	FY 2001-02
		0787-085-260,N501	18745	Drainage Imp.	VDOT	\$1,095.50	FY 1998-99
		0657-085-274,F718	59241	Imp. Rxing	VDOT	\$40,297.50	FY 2002-03
	Shenandoah (County) summary:		7	projects		\$537,557.27	
Warren (County)							
		0340-093-R10	87316	Reconstruction	Locality	\$589,000.00	FY 2007-08
		0340-093-R10,PE101,	92745	Reconstruction	Locality	\$478,000.00	FY 2008-09
	Warren (County) summary:		2	projects		\$1,067,000.00	
Staunton District summary:			36	projects		\$3,818,431.29	
REPORT SUMMARY			209	projects		\$17,314,810.86	



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Sean T. Connaughton  
Chairman

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
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*Agenda item #5*

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 18, 2012**

#### **MOTION**

**Made By:**            **Seconded By:**  
**Action:**

**Title: Revenue Sharing Reallocation**  
**County of Isle of Wight**

**WHEREAS**, Section 33.1-23.05 of the *Code of Virginia* (1950), as amended ("Code") prescribes that from funds made available by the General Assembly, the Commonwealth Transportation Board (CTB) may make an equivalent matching allocation to any locality for the improvement, construction, or reconstruction of the highway systems within such locality; and,

**WHEREAS**, the governing body of the County of Isle of Wight elected to participate in this program for Fiscal Year 1998, and, with the Virginia Department of Transportation (VDOT), identified specific eligible items of work to be financed from the special fund account; and,

**WHEREAS**, the governing body of the County of Isle of Wight has, by appropriate resolution, requested White House Road, Route 682 (UPC 97013) to be established as a revenue sharing project; and,

**WHEREAS** the governing body of the County of Isle of Wight has, by appropriate resolution requested that the funds set forth herein be transferred to White House Road, Route 682 (UPC 97013) for specific eligible items of work, as indicated herein; and,

**WHEREAS**, these items of work fall within the intent of Section 33.1-23.05 of the *Code*, and comply with VDOT's guidelines for the use of such funds.

Resolution of the Board  
Revenue Sharing Reallocation  
County of Isle of Wight  
January 18, 2012  
Page Two

**NOW, THEREFORE, BE IT RESOLVED**, that the Commonwealth Transportation Board hereby approves the transfer of these funds as set forth and indicated herein.

Reallocation of Funds Pursuant to  
Section 33.1-23.05 of the *Code of Virginia*

<b>Fiscal Year of Revenue Sharing Allocation</b>	<b>County Match</b>	<b>State Match</b>	<b>Original Project Number (UPC)</b>	<b>New Project Number (UPC)</b>	<b>Scope of Work for New Project</b>
<b>County of Isle of Wight</b>					
1997-98	\$62,500	\$62,500	0681-046-P98 UPC 1975	0682-046-598 UPC 97013	Rural Rustic

####

## **CTB Decision Brief**

### **Revenue Sharing Reallocations**

**Issue:** As required by Section 33.1-23.05 of the *Code of Virginia*, the Revenue Sharing Program is approved by the Commonwealth Transportation Board (CTB) each year. The CTB approves each project and scope of work. Transfers to projects that have not been approved for the use of revenue sharing funds must be approved by the respective County Board of Supervisors and by the CTB.

**Facts:** Isle of Wight County wishes to reallocate funds from an existing revenue sharing project (Route 681 – UPC 1975) to a project in their Secondary Six Year Plan (Route 682 – UPC 97013) that currently is not being funded with revenue sharing funds. The existing project has been completed and has surplus funds available. Isle of Wight County has by resolution established this new project as a revenue sharing project and has requested by resolution to have funds transferred from the previously approved project to the new project. These transfers will help advance the construction on the new project and will not affect the overall allocations of the revenue sharing program.

**Recommendations:** The Virginia Department of Transportation (VDOT) recommends that Route 682, UPC 97013 be established as a revenue sharing project and the reallocation be made for this project.

**Action Required by CTB:** The *Code of Virginia* requires a majority vote by the CTB for all projects before the reallocations can be implemented. A resolution is presented for formal vote.

**Result, if Approved:** Revenue Sharing Program funding will be reallocated in accordance with the Board of Supervisors' request to the CTB. VDOT and Isle of Wight County will be able to advance the Secondary Six Year Plan project.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** None.

**AN AMENDED RESOLUTION TO REQUEST THE COMMONWEALTH TRANSPORTATION BOARD TO DESIGNATE WHITE HOUSE ROAD/ROUTE 682 AS A REVENUE SHARING PROJECT, TRANSFER RESIDUAL REVENUE SHARING FUNDS TO ACCELERATE PAVING OF THE PROJECT, AND REQUEST TO AMEND THE VDOT SSYP TO INCLUDE WHITE HOUSE ROAD/ROUTE 682**

**WHEREAS**, Isle of Wight County elected to participate in the Virginia Department of Transportation Revenue Sharing Program in FY 1996-97; and

**WHEREAS**, on September 1, 2011 the Board of Supervisors adopted a Resolution requesting the Commonwealth Transportation Board to transfer residual matched Revenue Sharing funds in the total amount of \$338,775 (\$169,387.50 County match paid) allocated to UPC 1975, a completed project, to White House Road a rural rustic paving project; and

**WHEREAS**, the Virginia Department of Transportation (VDOT) has advise that only One Hundred Twenty Five Thousand dollars (\$125,000) of the \$338,775 is needed to be transferred, based on the estimate for White House Road rural rustic paving project; and

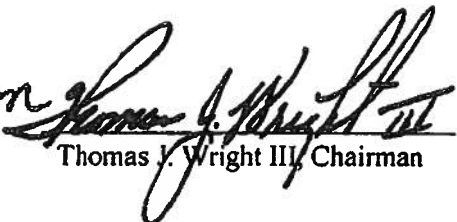
**WHEREAS**, the Board of Supervisors modified the County's FY 2012 Capital Improvement Plan to include paving of White House Road; and

**WHEREAS**, the County intends to locally administer White House Road paving and bid the project this fiscal year and at the same time as adjacent road paving (Halltown Road/Route 683 - UPC 1976), thereby realizing a cost savings.

**NOW THEREFORE BE IT RESOLVED**, that the September 1, 2011 adopted Resolution is hereby amended and the Isle of Wight County Board of Supervisors requests designation of White House Road/Route 682 as a Revenue Sharing Project and that residual Revenue Sharing Funds (state and County match) in the total amount of One Hundred Twenty Five Thousand dollars (\$125,000) be transferred from UPC 1975 to White House Road/Route 682 (UPC 97013) and additionally requests VDOT to amend their current year Secondary Six Year Plan (SSYP) to include the paving of White House Road.

Adopted this 17<sup>th</sup> day of November 2011.

  
Carey Mills Storm, Clerk

  
Thomas J. Wright III, Chairman

Approved as to Form:

  
Mark C. Popovich, County Attorney



## COMMONWEALTH of VIRGINIA

### *Commonwealth Transportation Board*

Sean Connaughton  
Chairman

1401 East Broad Street - Policy Division - CTB Section - #1106  
Richmond, Virginia 23219

(804) 786-1830  
Fax: (804) 225-4700

*Agenda item # 6*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 18, 2012

#### MOTION

Made By:            Seconded By:  
Action:

**TITLE: Location Approval for the New Market Heights Section  
Of the Virginia Capital Trail**

**WHEREAS**, in accordance with the *Code of Virginia* §33.1-18 and policies of the Commonwealth Transportation Board, a Combined Location and Design Public Hearing was held on December 6, 2011 at the Charles City Government Building for the purpose of considering the proposed location for the New Market Heights section of the Virginia Capital Trail along Route 5 in Henrico and Charles City Counties, from the intersection of Route 5 and Longbridge Road in Henrico County to the intersection of Route 5 and Route 658 (Kimages Road) in Charles City County; and,

**WHEREAS**, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, and their statements being duly recorded; and,

**WHEREAS**, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

**NOW THEREFORE BE IT RESOLVED**, that the location of the New Market Heights section of the Virginia Capital Trail is approved on new alignment, on the south side of Route 5, from Longbridge Road to Kimages Road, as proposed and presented at the public hearing.

####

## CTB DECISION BRIEF

### New Market Heights section of the Virginia Capital Trail in Henrico and Charles City Counties

**Issue:** The purpose of the project is to construct a shared use path as a part of the Virginia Capital Trail System improving the mobility of the corridor by constructing 10.5 miles of new trail to current standards.

**Facts:** The project represents a critical component of the Virginia Capital Trail System between Richmond and Williamsburg. The new shared use path will provide 10 feet of pavement and three feet of shoulder on each side.

**Recommendations:** VDOT recommends approval of the location of the New Market Heights section of the Virginia Capital Trail, on the south side of Route 5, as presented at the December 6, 2011 public hearing.

**Action Required by CTB:** The *Code of Virginia* §33.1-18, requires a majority vote of the Commonwealth Transportation Board to locate and establish the routes to be followed by the roads comprising systems of state highways between the points designated in the establishment of such systems. The CTB will be presented with a resolution for a formal vote, to approve the location of the New Market Heights section of the Virginia Capital Trail as proposed and presented at the December 6, 2011 public hearing.

**Result, if Approved:** If approved by the CTB, the project will move forward to development and implementation of the major design features.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** Twenty eight comments were received as a result of the public hearing and seventeen were in support of the project as shown, while two respondents preferred moving the trail to the north side of Route 5.



## COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
1401 EAST BROAD STREET  
RICHMOND, VIRGINIA 23219-2000

Gregory A. Whirley  
Commissioner

January 3, 2012

### MEMORANDUM

### REQUEST FOR LOCATION PUBLIC HEARING APPROVAL

**From: Mohammad Mirshahi, P.E.**  
**State Location and Design Engineer**

**To: Malcolm T. Kerley, P.E.**  
**Chief Engineer**

Project #: 0005-964-562, P101, R201, C501, B602, B603, B604, B605, B606, B607  
Federal Project #: OC-5217(789)  
UPC: 86279  
County: Henrico and Charles City

In accordance with the statutes of the Commonwealth of Virginia and policies of the Commonwealth Transportation Board, a **Combined Location and Design Public Hearing** was held for the above mentioned project on December 6, 2011, between 5:00 p.m. and 7:00 p.m. at the Charles City County Government Building Auditorium located at 10900 Courthouse Road in Charles City County.

The purpose of this project is to construct a shared use path as a part of the Virginia Capital Trail System improving the mobility of the corridor by constructing 10.5 miles of new trail to current standards.

**Project History:** The initial feasibility study for the trail was completed in 1999. This is the fifth of seven phases (progressing east to west) of the Virginia Capital Trail. Three phases are complete, one is under construction and three are currently being designed.

Citizens were provided the following information in the form of a project brochure:

- The Programmatic Categorical Exclusion NEPA environmental document
- The proposed typical section will provide a ten (10) foot shared use path with three (3) foot shoulders and variable width ditches.
- The construction of the project will not displace any families, businesses or non-profit organizations.



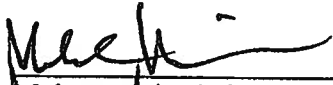
- The project cost is estimated at \$1,300,000 for preliminary engineering, \$648,000 for right-of-way and utilities and \$10,000,000 for construction. The total estimated cost is approximately \$12,000,000.
- The tentative schedule for advertisement is for a Design Build RFP to be advertised in mid 2012, utilizing ARRA and Open Container funds.
- 34 citizens attended the hearing. There were 24 written and 2 oral comments received for the record, 17 of which expressed support for the project. Two respondents requested shifting the alignment to the north side of Route 5, and none opposed the project as a whole.

The Richmond District Preliminary Engineering Manager Samuel W. Hayes, P.E., by letter dated December 22, 2011, has recommended approval of the location of the project as proposed and presented at the Public hearing held December 6, 2011.

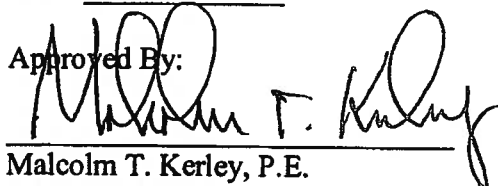
The Assistant State Location and Design Engineer, Theron Knouse, P.E. has reviewed the submitted documents and concurs with District staffs' recommendation for approval of the location of the project as proposed and presented at the Public hearing held December 6, 2011.

I concur with staffs' recommendation and seek your approval to present the project to the Commonwealth Transportation Board (CTB) for location approval.

Attached are copies of the Public Hearing Transcript for your use in consideration of this request.

  
 Mohammad Mirshahi, P.E.  
 State Location and Design Engineer

Date: 1-3-12

Approved By:   
 Malcolm T. Kerley, P.E.  
 Chief Engineer

Date: 1/4/12

Attachments



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Sean T. Connaughton  
Chairman

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

*Agenda item #7-A*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 18, 2012

#### MOTION

Made By:            Seconded By:  
Action:

#### Title: Limited Access Control Changes, Interstate 81, Montgomery County

**WHEREAS**, Interstate 81 (I-81) was designated as a limited access highway by the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), on October 4, 1956; and,

**WHEREAS**, in accordance with the statutes of the Commonwealth of Virginia, and the policies of the CTB, a Public Hearing was held on June 17, 2008, in Montgomery County, for the purpose of considering approximately five miles of proposed I-81 corridor operational and safety improvements in mountainous areas beginning adjacent to MM120 and terminating adjacent to MM125, known as State Highway Project 0081-060-705, P-101, R-201, C-501, B-605, B-606, B-607, to include modifications to the existing limited access control, as part of the design features of the said Project; and,

**WHEREAS**, proper notice was given in advance, and all those present were given a full opportunity to express their opinions and recommendations for or against the proposed project as presented, with their statements being duly recorded; and,

**WHEREAS**, the economic, social, and environmental effects of the proposed project have been examined and given proper consideration, and this evidence, along with all other, has been carefully reviewed.

**NOW, THEREFORE, BE IT RESOLVED**, in accordance with the provisions of §33.1-58 of the Code of Virginia (1950), as amended, and the statutes of the Commonwealth of Virginia, and CTB policies, the CTB hereby approves the modifications to the existing limited access control, as shown on the plans for the said project adjacent to and between MM120 and MM125.

###

**CTB Decision Brief**  
**Interstate 81 (I-81)**  
**Project 0081-060-705, P-101, R-201, C-501, B-605, B-606, B-607**  
**Montgomery County**  
**Limited Access Control Changes**

**Issues:** Modifications and shifts to the existing limited access control of Interstate 81 are needed beginning adjacent to MM120 and terminating adjacent to MM125, as a part of the design features of State Highway Project 0081-060-705, P-101, R-201, C-501, B-605, B-606, B-607.

**Facts:** The purpose of this Project is to provide approximately five miles of proposed I-81 corridor operational and safety improvements in mountainous areas to include a truck climbing lane where only two lanes exist on southbound I-81.

- A Public Hearing on the proposed Project's design, including the proposed limited access controls, was held on June 17, 2008, and was the proposed design that was subsequently approved by the Chief Engineer;
- The proposed right of way and limited access control lines are as presented in the public hearing plans.

**Recommendation:** VDOT recommends that the Commonwealth Transportation Board (CTB) find and concur with the aforesaid VDOT recommendation and approve the said limited access control for public street purposes as set forth in the resolution, and that the earlier designation of Interstate 81 as a limited access highway by the predecessor to CTB be amended and approved, as described in the resolution.

**Action Required by CTB:** The *Code of Virginia* requires a majority vote of the Commonwealth Transportation Board authorizing the recommended change to existing limited access control. The CTB will be presented with a resolution for a formal vote.

**Result, if Approved:** The Commissioner of Highways will be authorized to acquire limited access property rights for this Project to comply with this resolution.

**Options:** Approve, Deny, or Defer.



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION  
1401 EAST BROAD STREET  
RICHMOND, VIRGINIA 23219 2000

Gregory A. Whirley  
Commissioner

January 1, 2012

The Honorable Sean T. Connaughton  
The Honorable Gregory A. Whirley  
The Honorable Thelma D. Drake  
The Honorable Jim D. Bowie  
The Honorable James E. Rich  
The Honorable Cord A. Sterling  
The Honorable Aubrey Layne, Jr.  
The Honorable Mark J. Peake  
The Honorable J. Douglas Koelemay  
The Honorable Roger Cole  
The Honorable Dana M. Martin  
The Honorable James A. Davis  
The Honorable Hollis D. Ellis  
The Honorable F. Gary Garczynski  
The Honorable James L. Keen  
The Honorable Allen L. Louderback  
The Honorable W. Sheppard Miller, III

Subject: Approval of Limited Access Control Changes (LACC) for Interstate 81, Montgomery County

Dear Commonwealth Transportation Board Members:

The Department initiated the above request for limited access control changes for your consideration. The proposed limited access control changes shown on the plans as presented at the Public Hearing on June 17, 2008, for State Highway Project 0081-060-705, P-101, R-201, C-501, B-605, B-606, B-607, have been determined as necessary design features and approved by the Department's staff in conjunction with approximately five miles of proposed I-81 corridor improvements in mountainous areas beginning adjacent to MM120 and terminating adjacent to MM125, as part of the of the said Project to serve the traveling public.

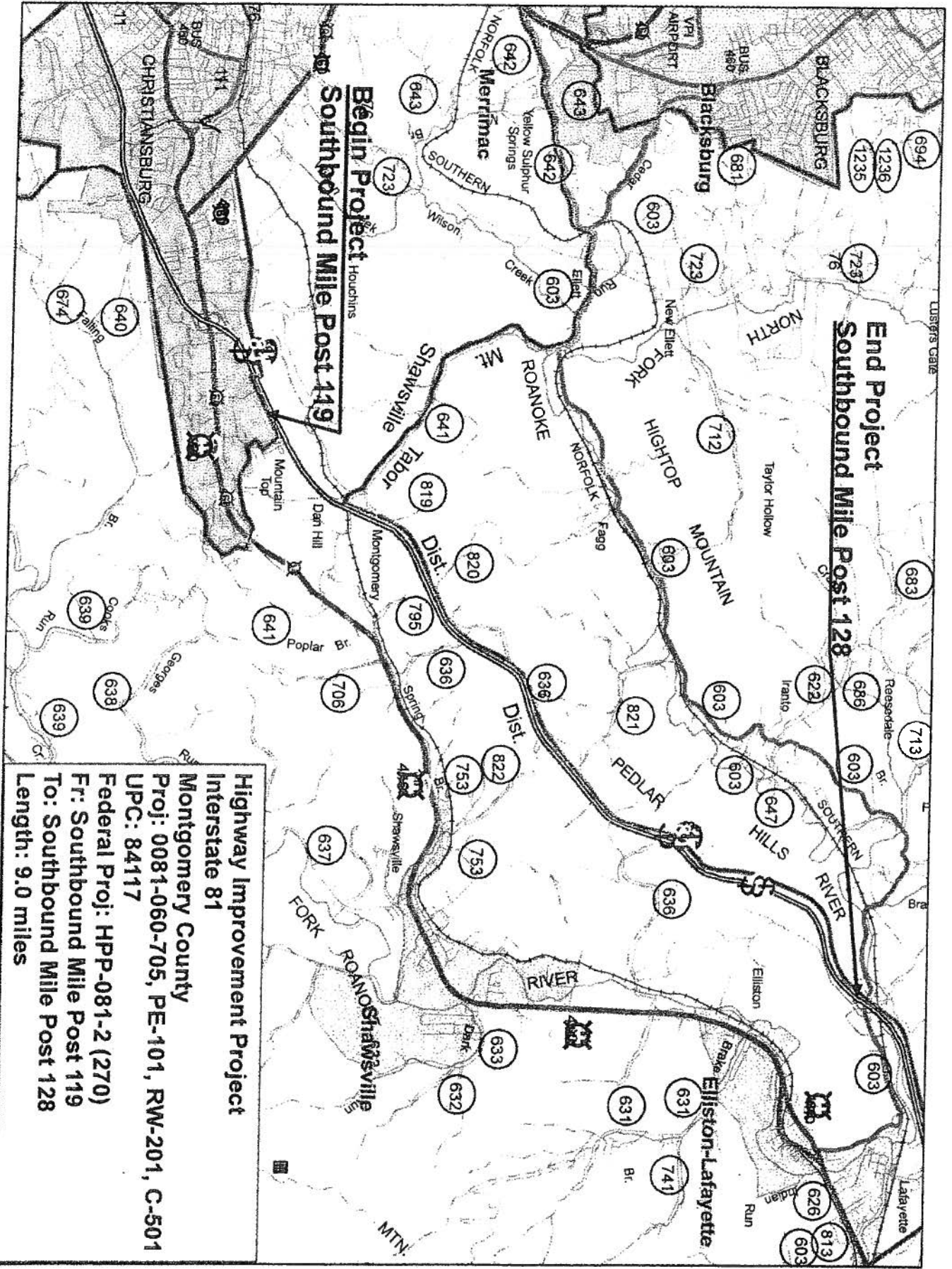
I have reviewed the Department's staff recommendations and determined that granting these changes of limited access control will enhance the safety or operation of the affected highway networks and that this request should be considered by the Board.

Sincerely,

A handwritten signature in black ink, appearing to read "Malcolm T. Kerley".

Malcolm T. Kerley, P.E.  
Chief Engineer





**End Project**  
**Southbound Mile Post 128**

**Begin Project**  
**Southbound Mile Post 119**

**Highway Improvement Project**  
**Interstate 81**  
**Montgomery County**  
**Proj: 0081-060-705, PE-101, RW-201, C-501**  
**UPC: 84117**  
**Federal Proj: HPP-081-2 (270)**  
**Fr: Southbound Mile Post 119**  
**To: Southbound Mile Post 128**  
**Length: 9.0 miles**



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Sean T. Connaughton  
Chairman

1401 East Broad Street  
Richmond, Virginia 23219

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*Agenda item#7-B*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 18, 2012

#### MOTION

Made By:            Seconded By:  
Action:

#### Title: Limited Access Control Changes, Interstate 77, Wythe County

**WHEREAS**, Interstate 77 (I-77) was designated as a limited access highway by the State Highway Commission, predecessor to the Commonwealth Transportation Board (CTB), on October 4, 1956; and,

**WHEREAS**, the original limited access designation for Project 0077-098-101, RW-202 provided two limited access breaks as follows: "The Roadway under Bridge at or near Station 1622+00 and Station 1626+80 is to provide passage across the right of way without access to the Traveled Roadway for the adjoining landowner"; and,

**WHEREAS**, a bridge replacement project was developed, designed and constructed in accordance with the VDOT project process; and,

**WHEREAS**, the replacement of the original bridges under Project 0077-098-105, B623, B624 required reconstruction of the roadway under the bridges near Station 1626+80 with the roadway location being slightly changed on a skew to facilitate grading and drainage; and,

**WHEREAS**, the proposed change in the location of the roadway and limited access break is needed to facilitate construction and is a project related change providing no benefit to the adjacent landowner.

Resolution of the Board  
Limited Access Control Changes  
Interstate 77  
Wythe County  
January 18, 2012  
Page Two

**NOW, THEREFORE, BE IT RESOLVED**, in accordance with the provisions of §33.1-58 of the Code of Virginia (1950), as amended, and the statutes of the Commonwealth of Virginia, and CTB policies, the CTB hereby approves the modifications to the existing limited access control, changing the northern limited access break from “providing passage at or near Station 1626+80” to “providing passage across the right of way without access to the Traveled Roadway for the adjoining landowner between Stations 1626+25 and 1628+50, excluding any bridge pier locations”. The Commissioner is authorized to execute any document necessary to implement such change.

###



**CTB Decision Brief**  
**Interstate 77 (I-77)**  
**Project 0077-098-105, C-501, B-623 & B-624**  
**Wythe County**  
**Limited Access Control Changes**

**Issues:** Modifications of an existing limited access control break under the Interstate 77 bridges over the New River is needed as a part of the design features of State Highway Project 0077-098-105, C-501, B-623 & B-624.

**Facts:** The purpose of this Project is to replace the original twin bridges carrying Interstate 77 over the New River within the existing original right of way and limited access control line as represented in the project plans. The replacement bridges caused a need to change a farm road which crossed under the original bridge through a previously approved limited access break. The farm road now crosses on a skew rather than perpendicular to the existing limited access break station. VDOT has determined that the new location meets all design and safety criteria.

**Recommendation:** VDOT recommends that the Commonwealth Transportation Board (CTB) find and concur with the aforesaid VDOT recommendation and approve the a limited access control change to re-defined the limited access control break Station that was earlier designated by the predecessor to CTB, as described in the resolution.

**Action Required by CTB:** The *Code of Virginia* requires a majority vote of the Commonwealth Transportation Board authorizing the recommended change to existing limited access control. The CTB will be presented with a resolution for a formal vote.

**Result, if Approved:** The Commissioner of Highways will be authorized to execute any document required for this Project to comply with this resolution.

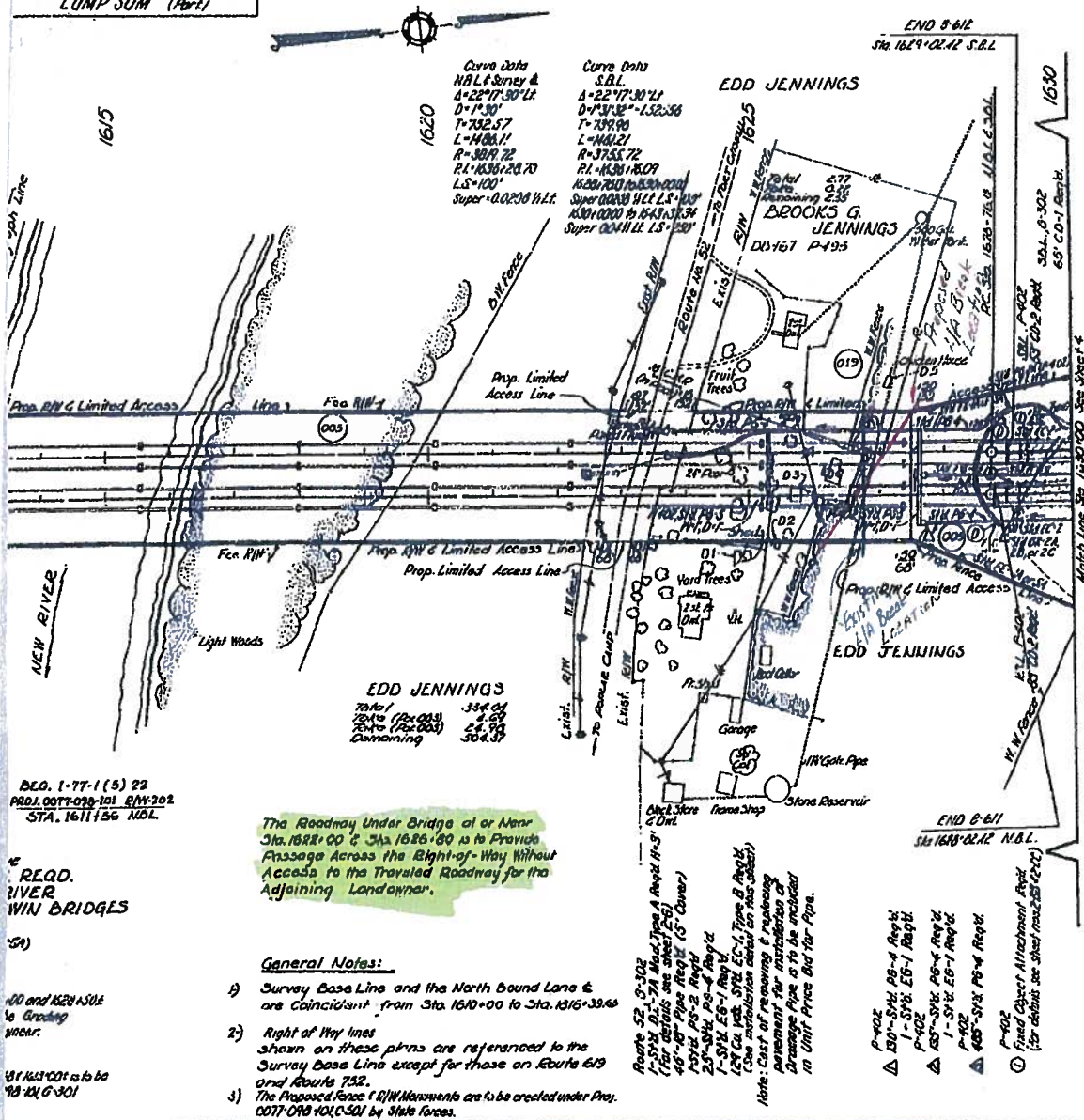
**Options:** Approve, Deny, or Defer.

PROJ 0017-010-101, B-611, B-612  
CONSTRUCTION TRAFFIC SIGNS  
TO BE ERECTED BY STATE FORCES  
PARTICIPATING  
LUMP SUM

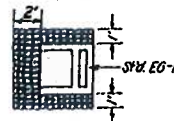
RD. 0077-098-101, B-611, B-612  
WORK TO BE DONE BY THE  
FOLK AND WESTERN RAILWAY CO.  
SIGNAL POLES TO BE RELOCATED  
LUMP SUM (Part)

LIMITED ACCESS HIGHWAY				By resolution of Highway Commission dated <u>Oct 4, 1956</u>			
FED. ROAD DISTRICT	STATE	FEDERAL AID		STATE		SHEET NO.	TOTAL SHEETS
		ROUTE	PROJECT	ROUTE	PROJECT		
2	VA.		1-77-110022 1-77-110022 1-77-110022	77	007-030-10 P 408 007-030-10 P 302 007-030-10 P 302	3	

DESIGN FEATURES RELATING TO CONSTRUCTION  
OR TO REGULATION AND CONTROL OF TRAFFIC  
MAY BE SUBJECT TO CHANGE AS DEEMED  
NECESSARY BY THE DEPARTMENT.



Placement of St'd. EC-1, Type B  
Left of Rte. 52





# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Sean T. Connaughton  
Chairman

1401 East Broad Street  
Richmond, Virginia 23219

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Fax: (804) 786-2940  
**Agenda item # 8**

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 18, 2012**

#### **MOTION**

**Made By:            Seconded By:**

**Action:**

**Title: Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2012-2017**

**WHEREAS**, Section 33.1-12 (9)(b) of the *Code of Virginia*, requires the Commonwealth Transportation Board (Board) to adopt by July 1 of each year a Six-Year Improvement Program of anticipated projects and programs and that the Program shall be based on the most recent official revenue forecasts and a debt management policy; and,

**WHEREAS**, the Board is required by *Code of Virginia* Section 33.1-12 (9) and (11) to administer and allocate funds in the Transportation Trust Fund; and,

**WHEREAS**, Section 33.1-12 (9)(b) of the *Code of Virginia* provides that the Board is to coordinate the planning for financing of transportation needs, including needs for highways, railways, seaports, airports, and public transportation and is to allocate funds for these needs pursuant to §§ [33.1-23.1](#) and [58.1-638](#), by adopting a Six-Year Improvement Program; and,

**WHEREAS**, Section 58.1-638 authorizes allocations to local governing bodies, transportation district commissions, or public service corporations for, among other things, capital project costs for public transportation and ridesharing equipment, facilities, and associated costs; and,

**WHEREAS**, the projects shown in Appendix A were not included in the FY2012-2017 Six-Year Improvement Program adopted by the Board on June 15, 2011; and,

**WHEREAS**, the Board recognizes that the projects are appropriate for the efficient movement of people and freight and, therefore, for the common good of the Commonwealth.

**NOW THEREFORE BE IT RESOLVED**, by the Commonwealth Transportation Board that the projects shown in Appendix A are added to the Six-Year Improvement Program of projects and programs for Fiscal Years 2012 through 2017 and are approved.

**###**

## **CTB Decision Brief**

### **Addition of Projects to the Six-Year Improvement Program for Fiscal Years 2012 - 2017**

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program and allocations in accordance with the statutory formula.

**Facts:** The CTB must adopt a Six-Year Improvement Program of anticipated projects and programs by July 1<sup>st</sup> of each year in accordance with Section 33.1-12 (9)(b). The projects shown in Attachment A were not in the FY2012-2017 Six-Year Improvement Program adopted by the CTB on June 15, 2011.

**Recommendations:** The Virginia Department of Transportation (VDOT) recommends the addition of the projects to the Six-Year Improvement Program for Fiscal Years 2012 – 2017.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to add the projects listed in Appendix A to the Six-Year Improvement Program for Fiscal Years 2012 – 2017 to meet the Board's statutory requirements and to approve the related fund transfers.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** Given that these projects are intended to further the efficient movement of people and freight and are therefore for the common good of the Commonwealth, the public expects the CTB to fulfill its statutory duty by adding the projects to the Six-Year Improvement Program for Fiscal Years 2012 – 2017.

# Appendix A Amendments to the FY2012-2017 SYIP

Row	UPC	District	Jurisdiction	Route	Project Description	Total Cost	Major Fund Source	System	Fully Funded
1	T11557	Culpeper	Fauquier County	661	New sidewalk, Sidewalk improvement/repair, Traffic control device, Bicycle and Pedestrian crossing improvement, Off-street bicycle and pedestrian facility, Secure Bicycle Parking	\$500,000	SRTS	Secondary	Yes
2	T11558	Fredericksburg	Town of Colonial Beach	Various	New Sidewalks, Sidewalk Improvement/Repairs, Bicycle and Pedestrian Crossing Improvements	\$497,703	SRTS	Local	Yes
3	T11559	Fredericksburg	Town of West Point	N/A	Sidewalk Improvements	\$84,978	SRTS	Local	Yes
4	T11560	Hampton Roads	Town of Chincoteague	N/A	Bicycle Facility (Asphalt Multi-Purpose Trail) - HWS Drive along Combined School, Elementary School and Town Property, Secure Bicycle Parking.	\$205,840	SRTS	Local	Yes
5	T11561	Lynchburg	Lynchburg City	Various	New Sidewalk; Marked crosswalk and installation of handicap ramps @ six intersections	\$134,982	SRTS	Urban	Yes
6	T11562	Lynchburg	Lynchburg City	Various	New Sidewalk; 18 timed pedestrian signals; 16 marked crosswalks and inclusion of handicapped ramps as needed.	\$125,944	SRTS	Urban	Yes
7	T11563	Lynchburg	Lynchburg City	N/A	New sidewalks; Marked crosswalks and handicap ramp improvements;	\$115,870	SRTS	Local	Yes
8	T11564	Northern Virginia	City of Alexandria	Various	Bicycle and pedestrian crossing improvement	\$50,000	SRTS	Urban	Yes
9	T11565	Northern Virginia	City of Alexandria	Various	Bicycle and pedestrian crossing improvement	\$75,000	SRTS	Urban	Yes
10	T11566	Northern Virginia	City of Alexandria	Various	Bicycle and pedestrian crossing improvement; sidewalk improvements	\$75,000	SRTS	Urban	Yes
11	T11567	Northern Virginia	City of Alexandria	Various	Bicycle and pedestrian crossing improvement; sidewalk improvements	\$75,000	SRTS	Urban	Yes
12	T11568	Northern Virginia	Fairfax County	643	Bicycle and pedestrian crossing improvement	\$150,000	SRTS	Secondary	Yes
13	T11569	Northern Virginia	City of Falls Church	6749	New Sidewalk, Sidewalk Improvement/Repair, Bicycle and Pedestrian Crossing Improvement, Bicycle and Pedestrian Refuge, Traffic Calming/Speed Reduction	\$372,300	SRTS	Urban	Yes
14	T11570	Northern Virginia	City of Falls Church	N/A	Pedestrian safety improvement at drop off/pick up area, Bicycle and Pedestrian Crossing Improvement, Traffic Calming/Speed Reduction	\$100,000	SRTS	N/A	Yes
15	T11571	Northern Virginia	City of Manassas Park	1625	New Sidewalk, Off-street Bicycle and Pedestrian Facility	\$425,000	SRTS	Urban	Yes
16	T11572	Northern Virginia	Town of Vienna	N/A	New Sidewalk	\$300,000	SRTS	Local	Yes
17	T11289	Northern Virginia	Fairfax County	638	Rolling Road VRE Platform Extension	\$2,000,000	CMAQ	Secondary	Yes
18	T11574	Richmond	Town of Ashland	N/A	New Sidewalk, Bicycle and pedestrian crossing improvement	\$488,000	SRTS	Local	Yes
19	T11575	Richmond	City of Colonial Heights	Various	New Sidewalks	\$179,276	SRTS	Urban	Yes
20	T11576	Salem	Town of Blacksburg	N/A	Off Street Bicycle and Pedestrian Facility	\$250,000	SRTS	N/A	Yes
21	T11577	Salem	Town of Blacksburg	N/A	Secure Bicycle Parking, Sidewalk Improvement, Off Street Bicycle and Pedestrian Facility, New Sidewalk	\$31,500	SRTS	N/A	Yes
22	T11578	Salem	City of Galax	Various	Pedestrian safety improvement at drop off/pick up area, new sidewalks, sidewalk improvement/repair, secured bicycle parking	\$405,100	SRTS	Urban	Yes
23	T11579	Salem	City of Roanoke	8009	New Sidewalk, Sidewalk Improvement/Repair, Off-street Bicycle and Pedestrian Facility, Curb ramps with detectable warning plates, Pedestrian crossings	\$417,435	SRTS	Urban	Yes
24	T11581	Staunton	Town of Stanley	638	Traffic Control Device-Speed Feedback Sign, Speed Reduction in School Zone	\$75,967	SRTS	Secondary	Yes
25	T11582	Staunton	City of Staunton	Various	New Sidewalks, Off-Street Bicycle Facility, Bicycle and Pedestrian Crosswalk Improvement, Secure Bicycle Parking	\$409,505	SRTS	Urban	Yes
26	T11583	Staunton	City of Waynesboro	Various	New sidewalk, bicycle and pedestrian crossing improvements	\$107,500	SRTS	Urban	Yes
27	T11584	Staunton	City of Waynesboro	5107	Off-street pedestrian facility, Sidewalk improvement/repair	\$118,000	SRTS	Urban	Yes
28	T11585	Staunton	City of Waynesboro	Various	Bicycle and Pedestrian Crossing Improvements, Traffic Control Device	\$138,700	SRTS	Urban	Yes
29	T11586	Staunton	City of Waynesboro	N/A	Off-street Bicycle and Pedestrian Facility, Bicycle and Pedestrian Crossing Improvement	\$45,500	SRTS	Local	Yes
30	102530	Fredericksburg	Fredericksburg	1	Falmouth Bridge Sidewalk Replacement	\$215,319	Safety	Primary	Yes
<b>Total</b>						<b>\$8,168,419</b>			



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Sean T. Connaughton  
Chairman

1401 East Broad Street  
Richmond, Virginia 23219

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**Agenda item # 9**

### **RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD**

**January 18, 2012**

#### **MOTION**

**Made By:            Seconded By:  
Action:**

#### **Title: FY12-17 Six-Year Improvement Program Transfers For November 11, 2011 through December 27, 2011**

**WHEREAS**, Section 33.1-12 (9)(b) of the *Code of Virginia*, requires the Commonwealth Transportation Board to adopt by July 1 of each year a Six-Year Improvement Program of anticipated projects and programs. On June 15, 2010 a resolution was approved to allocate funds for the Fiscal Years 2012 through 2017 Six-Year Improvement Program; and,

**WHEREAS**, the Commonwealth Transportation Board resolved that the Commissioner should bring requests for transfers of allocations exceeding ten percent of the funds allocated to the donor project to the Board on a monthly basis for their approval prior to taking any action to record or award such action; and,

**WHEREAS**, the Commonwealth Transportation Board is being presented a list of the projects and transfers exceeding ten percent attached to this resolution and agrees that the transfers are appropriate.

**NOW, THEREFORE, BE IT RESOLVED**, by the Commonwealth Transportation Board that the attached list of transfer requests exceeding ten percent of the funds allocated to the donor project is approved and shall be transferred to the project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

**BE IT FURTHER RESOLVED**, by the Commonwealth Transportation Board that the Commissioner, or his designee, is granted the authority to transfer up to ten percent of funds allocated to a project to another eligible project(s) to meet the Board's statutory requirements and policy goals.

**###**



## **CTB Decision Brief**

### **FY12-17 Six-Year Improvement Program Transfers** **For November 11, 2011 through December 27, 2011**

**Issue:** Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (SYIP) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the SYIP.

**Facts:** On June 15, 2011, the CTB granted authority to the Commissioner, upon recommendation by the Virginia Department of Transportation's Chief of Planning and Programming and after consultation with the Commonwealth Transportation Board, to transfer up to ten percent of funds allocated to the donor project consistent with CTB priorities for programming funds and federal/state eligibility requirements. In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding ten percent to the Board on a monthly basis for their approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding ten percent of the funds allocated to the donor project. The resolution also clarifies that the CTB grants authority to the Commissioner, or his designee, to transfer up to ten percent of the funds allocated to a project to another eligible project, to meet the Board's statutory requirements and policy goals. The list of transfers from November 11, 2011 through December 27, 2011 is attached.

**Recommendations:** The Virginia Department of Transportation (VDOT) recommends the approval of the transfers exceeding ten percent.

**Action Required by CTB:** The CTB will be presented with a resolution for a formal vote to adopt changes to the SYIP for Fiscal Years 2012 – 2017 that include transfers of allocated funds exceeding ten percent from donor projects to projects that meet the Board's statutory requirements and policy goals.

**Options:** Approve, Deny, or Defer.

**Public Comments/Reactions:** Given the need to have allocations available to continue and/or initiate projects and programs in the SYIP, the public expects the CTB to fulfill its duty by approving the transfers for November 11, 2011 through December 27, 2011 to the Six-Year Improvement Program for Fiscal Years 2012 – 2017.

CTB Monthly Transaction Report  
December 2011

Transfers Greater Than 10%												
Row #	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
1	Culpeper	Urban	CHARLOTTESVILLE - SRTS - VENABLE ELEMENTARY TRAIL CONNECTOR	87191	Statewide	Miscellaneous	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM	81509	Safe Routes to School/Federal	\$ 10,170	88%	Transfer to balance entry recommended by District and Transportation Mobility Planning Division to financially close a completed project
2	Fredericksburg	Primary	FREDERICKSBURG PRIMARY DISTRICTWIDE SIGNALS	70646	Fredericksburg	Primary	Falmouth Bridge Sidewalk Replacement	102530	Primary Formula:State	\$ 21,532	34%	Transfer recommended by District to provide required state match funds on new safety project
3	Fredericksburg	Primary	Install Centerline Rumble Strips Rte 30 Caroline	90732	Fredericksburg	Primary	Falmouth Bridge Sidewalk Replacement	102530	Safety Funds:Hazard Elimination	\$ 62,140	75%	Transfer recommended by District and Traffic Engineering Division to financially close out completed project and fund new safety project
4	Fredericksburg	Primary	Install Centerline Rumble Strips Rte 360 Northumberland	90736	Fredericksburg	Primary	Falmouth Bridge Sidewalk Replacement	102530	Safety Funds:Hazard Elimination	\$ 112,882	88%	Transfer recommended by District and Traffic Engineering Division to financially close out completed project and fund new safety project
5	Fredericksburg	Primary	Install Centerline Rumble Strips Rte 201 Northumberland	90737	Fredericksburg	Primary	Falmouth Bridge Sidewalk Replacement	102530	Safety Funds:Hazard Elimination	\$ 18,765	12%	Transfer recommended by District and Traffic Engineering Division to financially close out completed project and fund new safety project
6	Hampton Roads	Primary	RTE 58 BUSINESS BRIDGE (Carsville) over Rte. 632 and CSX	81435	Hampton Roads	Urban	RTE 13 - BRIDGE REPLACEMENT	1904	Bridge Replacement:Federal; Soft Match:Federal	\$ 1,225,000	26%	Transfer recommended by District to transfer unobligated funds to scheduled project for federal strategy
7	Hampton Roads	Primary	Bridge Rte. 189 (Southquay Road) over BlackWater River	98813	Hampton Roads	Urban	RTE 13 - BRIDGE REPLACEMENT	1904	Bridge Replacement:Federal;Soft Match:Federal	\$ 3,975,872	36%	Transfer recommended by District to transfer unobligated funds to scheduled project for federal strategy
8	Hampton Roads	Urban	CITY OF NEWPORT NEWS - WAYFINDING STATIC MESSAGE SIGNS	73235	Hampton Roads	Urban	Citywide Wayfinding Sign Project - Phase 3	97719	CMAQ:Federal	\$ 378,600	75%	Transfer recommended by District and MPO to financially close out completed project and fund scheduled project
10	Northern Virginia	Miscellaneous	Bicycle Racks, Lockers and Associated amenities	85357	Northern Virginia	Secondary	Gallows Road ON-ROAD BIKE LANES	70590	CMAQ:Federal;CMAQ;State Match	\$ 237	50%	Transfer recommended by District and MPO to transfer funds from cancelled project to scheduled project
11	Northern Virginia	Primary	NOVA AIR QUALITY & CONGESTION MITIGATION PROG	50618	Northern Virginia	Secondary	ENGINEERING PROVING GROUNDS/SARATOGA PARK-AND-RIDE FACILITY	82831	CMAQ TERMS:Federal	\$ 1,600,000	71%	Transfer from CMAQ TERMS balance entry recommended by District to fund scheduled project
12	Northern Virginia	Primary	DESIGN AND ENVIRONMENTAL WORK FOR INSTALL OF NEW GUARDRAIL	71165	Northern Virginia	Primary	NOVA PRIMARY GUARDRAIL DISTRICTWIDE	70657	Primary Formula:State	\$ 4,011	96%	Transfer recommended by District to financially close a completed project for future projects to be identified
13	Northern Virginia	Primary	INSTALL GUARDRAIL DISTRICT WIDE	79984	Northern Virginia	Primary	NOVA PRIMARY GUARDRAIL DISTRICTWIDE	70657	NOVA PRIMARY GUARDRAIL DISTRICTWIDE	\$ 169,193	40%	Transfer recommended by District to transfer surplus funds from completed project for future projects to be identified
14	Northern Virginia	Public Transportation	VRE Manassas Line Platform Extensions	87399	Northern Virginia	Secondary	Rolling Road VRE Platform Extension	-11289	CMAQ:Federal; CMAQ;State Match	\$ 2,000,000	50%	Transfer recommended by MPO and District to fund a new project based on approved FY12 MPO project list
15	Northern Virginia	Secondary	Widening of Prince William Pkwy including HSIP improvements	90206	Northern Virginia	Interstate	I-95 Left Shoulder Upgrade Prince William	94105	Highway Safety Improvements:Federal	\$ 209,684	11%	Transfer recommended by District and Traffic Engineering Division from cancelled project to scheduled project
16	Northern Virginia	Urban	CITY OF ALEXANDRIA - HOV ACCESS RAMP (PE ONLY IN SYIP)	16099	Northern Virginia	Urban	ITS INTEGRATION - including King/Braddock/Quaker Inter	70580	CMAQ:Federal	\$ 149,437	100%	Transfer recommended by District and MPO from cancelled project to scheduled project
17	Salem	Interstate	RTE 81 - UPGRADE GUARDRAIL TERMINALS	89223	Salem	Interstate	Fog countermeasure pavement markings on I-77 in Carroll Co	97585	Interstate:Federal	\$ 335,975	24%	Transfer of surplus funds recommended by District from completed project to a scheduled project



CTB Monthly Transaction Report  
December 2011

Transfers Greater Than 10%												
Row #	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
18	Statewide	Miscellaneous	GARVEE - Balance Entry	-10560	Northern Virginia	Interstate	I-95 Preliminary Engineering Studies	70849	GARVEE Bonds	\$ 87,000,000	13%	Transfer from balance entry to scheduled project
19	Statewide	Miscellaneous	PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM	81509	Staunton; Salem; Northern Virginia; Lynchburg; Hampton Roads; Culpeper; Fredericksburg; Richmond	Miscellaneous	City of Waynesboro - SRTS - Collins MS - Bike/Ped Imp.; City of Waynesboro - SRTS - Wenonah ES - Bike/ped Imp.; City of Waynesboro - SRTS - Perry ES - Bike/ped Imp.; City of Waynesboro - SRTS - Westwood Hills ES - Sidewalks; City of Staunton - SRTS - McSwain ES - Sidewalks etc.; Town of Stanley - SRTS - Stanley ES - Bike/Ped Imp.; City of Roanoke - SRTS - Garden City ES - Sidewalks etc.; City of Galax - SRTS - Galax ES - Sidewalks etc.; Town of Blacksburg - SRTS - Margaret Beeks ES - B/P Imp.; Town of Blacksburg - SRTS - Harding Ave ES - Bike/Ped Imp.; City of Colonial Heights - SRTS - Colonial Heights MS - b/p; Town of Ashland - SRTS - Henry Clay ES - Sidewalks etc.; Town of Vienna - SRTS - Cunningham PK ES - Sidewalks; City of Manassas Park - SRTS - Manassas Park MS - Trail; City of Falls Church - SRTS - Henderson MS - Ped safety Imp.; City of Falls Church - SRTS - Mt. Daniel ES - Sidewalks etc.; Fairfax County - SRTS - Terra Centre ES - Crossing Imp.; City of Alexandria - SRTS - Polk ES - Crossing Improvements; City of Alexandria - SRTS - Mount Vernon CS - Crossing Imp.; City of Alexandria - SRTS - Maury ES - Crossing Improvements; City of Lynchburg - SRTS - Dearington ES - Sidewalks etc.; City of Lynchburg - SRTS - TC Miller ES - Sidewalks etc.; City of Lynchburg - SRTS - Penymont ES - Sidewalks etc.; Town of Chincoteague - SRTS - Chincoteague ES, CS - Trail; Town of West Point - SRTS - West Point ES, MS - Sidewalks; Colonial Beach - SRTS - Colonial Beach ES - Sidewalks etc.; SRTS - Fauquier County - Cedar Lee Southeast Connector Breakout Project	-11586; -11585; -11584; -11583; -11582; -11581; -11579; -11578; -11577; -11576; -11575; -11574; -11572; -11571; -11570; -11569; -11568; -11567; -11566; -11565; -11564; -11563; -11562; -11561; -11560; -11559; -11558; -11557	Safe Routes to School; Federal	\$ 5,961,000	29%	Transfer recommended by District and Transportation Mobility Planning Division from balance entry to new Safe Route to School projects
20	Staunton	Primary	RTE 263 - PORT REPUBLIC ROAD - RECONSTR TO 4 LANES	77093	Staunton	Primary	Diamond Interchange at Rte 613	85228	Primary Formula; State	\$ 1,469,000	15%	Transfer of surplus funds recommended by District to fund scheduled project
21	Staunton	Primary	RTE 262 - Exl. LTL & RTL @ Rte. 11 Int.	80463	Staunton	Primary		88663	Primary Formula; State; SAFETEA-LU Earmarks; Federal; SAFETEA-LU Earmarks; State Bond Match	\$ 2,118,719	82%	Transfer to financially close out a completed project recommended by District to fund a scheduled project
22	Staunton	Primary	Rte 39 Over Maury River, VA Str. 1046	90188	Staunton	Secondary	RTE 727 - BRIDGE REPLACEMENT OVER NORTH RIVER	77421	Bridge Replacement; Federal	\$ 1,173,590	21%	Transfer recommended by District to transfer unobligated funds to scheduled project for federal strategy
23	Staunton	Secondary	Bridge Replacement of Rte 661 over Ogle Creek (Str. ID 1165)	90492	Staunton	Secondary	RTE 727 - BRIDGE REPLACEMENT OVER NORTH RIVER	77421	Bridge Replacement; Federal	\$ 1,173,589	35%	Transfer recommended by District to transfer unobligated funds to scheduled project for federal strategy

CTB Monthly Transaction Report  
December 2011

Transfers Less Than 10%												
Row #	District Donor Project	System Donor Project	Description Donor Project	Donor UPC	District Recipient Project	System Recipient Project	Description Recipient Project	Recipient UPC	Fund Type	Amount of Transfer from Donor UPC	% of Change	Reason for Transfer
A	Bristol	Primary	Route 63 over Roaring Fork @ Trammel Va stuc 1039	86291	Bristol	Secondary	Route 670 over S Fork Holston River Va stuc 8108	86301	Bond Match:State Bond Match;Bridge Replacement;Federal	\$ 37,291	5%	Transfer of surplus funds recommended by District to fund scheduled project
B	Culpeper	Primary	RTE 50 TRAFFIC CALMING - VILLAGE OF UPPERVILLE	68826	Culpeper	Primary	RTE 3 - PARALLEL LANE (EAST OF STEVENSBURG TO LIGNUM)	14857	Primary Formula:State	\$ 102,208	1%	Transfer of surplus funds recommended by District to fund scheduled project
C	Hampton Roads	Miscellaneous	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	70715	Hampton Roads	Miscellaneous	Drainage Ponds @ I-264 & Frederick Blvd	97725	RSTP (STP Regional);Federal;RSTP (STP Regional);State Match	\$ 80,000	1%	Transfer recommended by District and MPO from balance entry to scheduled project
D	Northern Virginia	Primary	WIDEN TO 6-LANES FROM SULLY ROAD (RT 28) TO POLAND ROAD	68757	Northern Virginia	Primary	RTE 50 - PEDESTRIAN IMPROVEMENTS	58601	Primary Formula:State	\$ 1,199,159	1%	Transfer of surplus funds recommended by District to fund scheduled project
E	Northern Virginia	Urban	CITY OF ALEXANDRIA WMA TA CAPITAL PROGRAM (CITY SHARE)	58157	Northern Virginia	Urban	RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD	8845	Local Project Contributions:Local Match; Urban Formula:State	\$ 223,510	6%	Transfer recommended by District from completed project to scheduled project
F	Richmond	Secondary	Rte. 708 Over Nemozine Creek, Va Str. 8909	93092	Richmond	Secondary	RTE 628 - APPROACHES & REPLACE BRIDGE AT ELLIS CREEK	18589	Bridge Replacement;Federal;Soft Match;Federal	\$ 20,622	1%	Transfer of funds recommended by District to complete funding on scheduled project
G	Statewide	Miscellaneous	STATEWIDE STP SAFETY/HES BALANCE ENTRY	70700	Fredericksburg	Secondary	HRRR Segment - Fredericksburg Districtwide Pavement Skid Res	98916	High Risk Rural;Federal;High Risk Rural;State Match	\$ 166,700	0%	Transfer recommended by District and Traffic Engineering Division from balance entry to scheduled project



# COMMONWEALTH of VIRGINIA

## *Commonwealth Transportation Board*

Sean T. Connaughton  
Chairman

1401 East Broad Street - Policy Division - CTB Section - #1106  
Richmond, Virginia 23219

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*Agenda Item #10*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 18, 2012

#### MOTION

Made By:

Seconded By:

Action:

#### Title: Richmond/Hampton Roads Intercity Passenger Rail Project Norfolk Southern Railway Company Project Components

**WHEREAS**, on February 17, 2010, the Commonwealth Transportation Board approved the preferred alternative for the Richmond to Hampton Roads Passenger Rail Corridor to run alongside Route 460 to Norfolk; and,

**WHEREAS**, the Board has allocated funds and made adjustments within the Six Year Improvement Program toward the advancement of the Richmond to Hampton Roads Passenger Rail Corridor Richmond to Norfolk Route to provide intercity passenger rail connectivity from Norfolk, with direct service destinations, to as far north as Boston, Massachusetts; and,

**WHEREAS**, the Virginia Department of Rail and Public Transportation (DRPT) has worked with and entered into agreements with Norfolk Southern Railway (NS) and CSX Transportation (CSX) to construct the rail improvement project components necessary to provide the track capacity for said passenger rail service; and,

**WHEREAS**, DRPT has entered into agreement with Amtrak to develop an operating plan to advance the extension of intercity passenger rail service from Richmond to Norfolk; and,

**WHEREAS**, on September 21, 2011, the CTB has provided \$1,406,691 in additional funding to offset the identified costs of the development of the project, and meet existing budget funding needs for additional work required in Petersburg for soil stabilization at the connection between the CSX and NS tracks and, and construction of crash walls in Norfolk to protect the I-264 bridge piers and the Hampton Roads Transit *Tide* light rail line bridge piers near the Harbor Park intercity passenger rail station track; and

**WHEREAS**, since that time, NS has notified DRPT of additional project component work and existing budget funding needs that will require an additional \$11,999,574 to complete the project in order to construct additional siding capacity at New Bohemia to alleviate freight train interference and provide necessary capacity in the congested Petersburg area, acquire additional property at St. Julian's Street Train Servicing Facility due to closure of Roberts Road and to prevent the rerouting of heavy truck traffic through residential neighborhoods, to improve the Portlock Yard, to upgrade or build new crossovers between Petersburg and Norfolk, and to upgrade the CSX Railroad diamonds in Suffolk along the route to allow for faster passenger train speeds; and,

**WHEREAS**, Amtrak has required DRPT to provide a handicap wheelchair lift at the Harbor Park passenger platform facility per ADA requirements; and,

**WHEREAS**, NS and DRPT have agreed that the additional project component work and existing budget funding need is necessary to complete the NS project components; and,

**WHEREAS**, on December 9, 2011, by letter, NS requested that DRPT defer the Nokesville to Calverton Double Track project from FY2012-2013 to begin in July 1, 2015 in order that sufficient funding be available in FY2012 for the additional project cost; and

**WHEREAS**, pursuant to the 2011 *Acts of Assembly*, Chapter 890, Item 448.C., unmatched use of Rail Enhancement Funds for this project is authorized; and,

**WHEREAS**, the Board believes that this project is for the common good of a region of the Commonwealth and serves a public purpose.

**NOW THEREFORE, BE IT RESOLVED**, that the Board hereby amends the FY2012-FY2017 Six Year Improvement Program and de-allocates the Nokesville to Calverton Double Tracks project (\$12,814,667 in FY2012 and \$9,333,333 in FY2013) and approves the provision of \$11,999,574 of unallocated Rail Enhancement Funds without match to Norfolk Southern Railway Company to fund the additional work and meet additional funding needs identified to complete the Norfolk Southern Railway Richmond to Hampton Roads Intercity Passenger Rail Project components in an agreement acceptable to the Director of the Department of Rail and Public Transportation for a startup target date of service initiation of no later than December 31, 2012; and,

Resolution of the Board

Richmond/Hampton Roads Intercity Passenger Rail Project

January 18, 2012

Page 3

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**NOW THEREFORE, BE IT FURTHER RESOLVED**, that the Board hereby approves and amends the FY2012-FY2017 Six Year Improvement Program of the Rail Enhancement Fund amounts unallocated to Norfolk Southern Railway Company for the Nokesville to Calverton Double Tracks project of \$12,814,667 in FY2015 and of \$9,333,333 in FY2016.

# # #

**CTB Decision Brief**  
**Richmond to Hampton Roads Intercity Passenger Rail Project**  
**Norfolk Southern Railway Company Project Components**

**Title:** Allocation of Rail Enhancement funds to aid the development of the Richmond to Hampton Roads Intercity Passenger Rail Corridor.

**Issue:** The Richmond to Hampton Roads Intercity Passenger Rail Corridor following Route 460 was approved for development in early 2010, and the Commonwealth Transportation Board (CTB) has allocated Rail Enhancement Fund (REF) funding to the project, ensuring its completion by October 2013. As the project has advanced, Norfolk Southern Railway Company (NS) has identified new items outside of the modified original budget that must be accomplished, making an existing budget need that will require \$11,999,574 of additional funding to complete the project components between Petersburg and Norfolk. In order that sufficient FY2012 funding is available for the additional project expense, NS has requested that the Nokesville to Calverton project's FY2012 and FY2013 project Rail Enhancement funds be de-allocated and the project be reprogrammed in FY2015 and FY2016. NS has provided a schedule that would allow for the service to begin by no later than December 31, 2012.

**Facts:** On February 17, 2010, the CTB selected a locally preferred alternative for the Richmond-Hampton Roads Passenger Rail Corridor to run alongside Route 460. In keeping with this action, NS, CSX Transportation (CSX), Amtrak, and DRPT continue to advance the project and operating plan to extend conventional Amtrak intercity passenger service from Richmond to Norfolk, bringing direct intercity passenger rail service from Boston to South Hampton Roads. The corridor development project is estimated to be completed and service begun by no later than October 2013. On September 21, 2011, the CTB provided \$1,406,691 in additional funding to offset the identified costs of the development of the project, existing budget funding needs and additional work identified in Petersburg for crash walls at the connection between the CSX and NS tracks and in Norfolk to protect the I-264 bridge piers and the Hampton Roads Transit *Tide* light rail line bridge piers near the Harbor Park intercity passenger rail station track.

Since that time, during project development additional costs have been identified for right of way acquisition for mitigation of truck movements in the St. Julian Avenue yard area, line of road improvements such as an upgrade to the CSX Railroad diamonds in Suffolk along the route to allow for faster passenger train speeds between Norfolk and Petersburg, and construction of a long siding at New Bohemia for the mitigation of freight train interference with the passenger train in the Petersburg area. In total, an additional \$11,999,574 in new projects and existing budget needs necessary to complete the Petersburg to Norfolk improvements have been identified. In order to provide FY2012 Rail Enhancement funds for this project, NS, by letter dated December 9, 2011, requested that the Nokesville to Calverton Double Tracks project (\$12,814,667 in FY2012 and \$9,333,333 in FY2013) be deferred by Board Action to begin construction on or before July 1, 2015.

**Recommendation:** DRPT recommends that the Board waive its 30 day pre-briefing practice for this action item and approve the prepared resolution to de-allocate the Nokesville to Calverton Double Tracks project, reprogram the project to FY2015 and FY2016 and allocate \$11,999,574 of Rail Enhancement funds from unallocated FY2012 balances to the

development of the Norfolk Southern Railway Richmond to Hampton Roads Intercity Passenger Rail Corridor Project components. The 2011 *Acts of Assembly*, Chapter 890, Item 448.C., provides for unmatched use of Rail Enhancement Funds for this project. DRPT also recommends that the Board adopt a no later than December 31, 2012 service startup date.

**Action Required by CTB:** Adoption of the prepared resolution approving the allocation of the REF funds to aid the development of the Richmond to Norfolk Southern Hampton Roads Intercity Passenger Rail Corridor Project components following Route 460.

**Options:** Approve, Deny or Defer.



## COMMONWEALTH of VIRGINIA

### *Commonwealth Transportation Board*

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Chairman

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*Agenda item # 11*

### RESOLUTION OF THE COMMONWEALTH TRANSPORTATION BOARD

January 18, 2012

#### MOTION

Made By:      Seconded By:

Action:

Title: Rail Industrial Access – City of Chesapeake

**WHEREAS**, Section 33.1-221.1:1 of the *Code of Virginia* declares it to be in the public interest that access railroad tracks and facilities be constructed to certain industrial or commercial sites; and,

**WHEREAS**, the Council of the City of Chesapeake has, by resolution dated December 13, 2011 shown support for the application of \$105,000 in Economic Development Access Railroad Track funds for construction of track to serve the Chesapeake, Virginia facility of Perdue AgriBusiness, Inc.; and,

**WHEREAS**, the facility is located in Chesapeake, Virginia; and,

**WHEREAS**, this request falls within the intent of Section 33.1-221.1:1, and is in accordance with the provisions of the Commonwealth Transportation Board's policy on the use of Economic Development Access Railroad Track funds; and,

**WHEREAS**, the City of Chesapeake has expressed to Mr. Aubrey Layne, Jr., CTB Board Member, that the project is important to the community and removes trucks from local and state roadways; and,

**WHEREAS**, although the project has already been constructed, at the request of the Hampton Roads District Member, the Department brought this project to the Board for briefing and special consideration for funding; and,

**WHEREAS**, the project has been constructed during this period of deliberation; and,



**WHEREAS**, the Board believes that this project is for the common good of a region of the Commonwealth and serves a public purpose.

**NOW THEREFORE, BE IT RESOLVED**, that the Board hereby approves that \$105,000 of the Economic Development, Airport, and Rail Access Fund, \$105,000 unmatched and with no funds requiring a match, be provided post construction for completed track project now serving the Perdue AgriBusiness, Inc. facility in the City of Chesapeake contingent upon:

1. All necessary right of way and utility adjustments being provided at no cost to the Commonwealth.
2. All costs above \$105,000, which is allocated herein as an industrial rail access grant, being borne by the Grantee, Perdue AgriBusiness, Inc., or sources other than those administered by the Virginia Department of Rail and Public Transportation.
3. Execution of an agreement acceptable to the Virginia Department of Rail and Public Transportation.

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## **DECISION BRIEF: Board Member Lane**

**Rail Industrial Access Applicant:  
Perdue AgriBusiness Inc.**

**Location: City of Chesapeake**

**Issue:** Perdue AgriBusiness, Inc., located in the City of Chesapeake, has submitted an application for Rail Industrial Access funding in the amount of \$105,000 for construction of approximately 2,300 feet of track. The new rail tracks hold and load 1,620 carloads of corn, soybeans, wheat, barley, and soy meal annually. Rail access to the new facility is provided by the Norfolk Portsmouth Beltline Railroad Company.

The Chesapeake, Virginia facility employs 109 people and plans to run approximately 12,000+ carloads annually.

Perdue AgriBusiness, Inc. has invested \$700,000 with this most recent expansion of the facility in the construction of on-site rail infrastructure.

**Facts:** Construction of this project was already complete at the time of application for Rail Industrial Access Funds.

The Industrial Access Railroad Tracks Program is a reimbursement grant program, meaning eligible expenses are invoiced after a project is complete and vendors have been paid. DRPT does not consider expenses incurred prior to CTB approval and a Notice to Proceed to be eligible for grant reimbursement.

The Department only issues Letters of No Prejudice on projects after the CTB has approved the allocation of funds, but before DRPT and the Grantee have reached an Agreement. Since this project was complete, the Department informed the Applicant that the Department does not approve Rail Industrial Access projects for funding that have already begun absent exceptional circumstances. Perdue had been notified of program guidelines before construction began.

Upon receiving an application in November 2011, DRPT evaluated the project in accordance with Rail Industrial Access adopted board policy. Staff has reviewed the completed application materials and scored the application based on the figures submitted. The application received a score of 58 out of 100. Applications scoring 50 or higher meet the threshold for recommendation by staff to the CTB for consideration; however, the Perdue AgriBusiness, Inc. application is for work that has already occurred. DRPT's contract administration does not allow for project costs incurred prior to issuance of a Notice to Proceed or issuance of a Letter of No Prejudice.

This project has a total capital outlay of \$700,000, employing 109 people, and expects to generate approximately 1,620 railroad cars annually. The Board of Supervisors of the City of Chesapeake, by resolution dated December 13, 2011, endorsed the Perdue AgriBusiness, Inc. application; and the Norfolk Portsmouth Beltline Railway Company has submitted a letter of support to serve the facility.

**Source of State Funds:** FY 2012 Industrial, Airport, and Rail Access Fund.

**Recommendation:** DRPT's contract administration does not allow for project costs incurred prior to issuance of a Notice to Proceed or issuance of a Letter of No Prejudice. At the recommendation of the Hampton Roads District Board Member; and, with CTB passage of a special exception, DRPT will advance funding to a project that otherwise has not received DRPT staff recommendation for approval in accordance with program administration procedures.

**Action Required by CTB:** Adopted CTB policy for Rail Industrial Access requires Board action on the resolution prepared for Perdue AgriBusiness, Inc.

**Options:** Approve, Deny or Defer



January 4, 2012

Mr. Jeremy D. Latimer  
Manager of Rail Development and Planning  
Department of Rail and Public Transportation  
600 East Main Street, Suite 2102  
Richmond, VA 23219

Dear Jeremy,

Perdue AgriBusiness, Incorporated has been asked to provide a letter of explanation as to why we did not apply for funding from the Virginia Rail Industrial Access Program prior to project start of a \$700,000 rail track expansion at our Chesapeake, VA import/export agricultural facility.

When Perdue determines an infrastructure expansion/enhancement is needed at one of our facilities, there is a specific Capital Expenditure Request (CER) process which must be followed internally in order to obtain approval and funding for the project. This process includes generating a project justification and an analysis of what alternatives to the project were considered. A competitive bid summary from at least three vendors that is no older than 90 days is required for project submittal. The final project must then be submitted to the Perdue Capital Committee for approval two times (once for a 'Heads-Up' and once for 'Approval') and, depending on the dollar amount of the capital request, the project proceeds to the Perdue Board of Directors for approval.

Based on our internal process, we were unable to provide the information required to complete the RIA application until we had completed and received approval to proceed with the project. Internal approval was obtained in April 2011. We then experienced additional delays completing the RIA application due to required permit and approval processes such as letters from outside parties like the NPB and the City of Chesapeake.

Due to the pressing growth needs of PAB and capacity constraints on the NPB resulting from on-going business growth, we had to move forward with the rail construction in preparation for the fall 2011 harvest in order to conduct business.

We have been informed that if a project is already begun (or complete) it would not be eligible for Rail Industrial Access funds. The project, based on the 90-day old vendor quotes, was begun in May 2011 and completed in September 2011.

We respectfully request waiver of this provision, given our internal capital project process and the need to proceed quickly with the project so the State of Virginia, the NPB and Perdue could benefit from the 2011 export season.

Sincerely,

A handwritten signature in cursive script that reads "Sharon Clark".

Sharon Clark  
Vice President Transportation  
Perdue AgriBusiness Incorporated



*A Family Commitment to Quality Since 1920™*

**SCHEDULING AND CONTRACT:**

***Presenting: Mark Cacamis, P.E.***  
***State Construction Engineer***

12. Action on Bids.

This Item is currently unavailable